

CITY OF MIAMI BEACH
G.O. BOND OVERSIGHT COMMITTEE
AGENDA



To: G.O. Bond Oversight Committee
Mayor David Dermer, Chairperson
Mijel Brazlavsky
Deede Jeryl Weithorn
Jean-François LeJeune
Sherri Krassner
Amy Rabin

Roberto Sanchez
Leonard Wien, Jr.
Frank DelVecchio
Martin Hyman
Mitch Novick
Michael Rotbart

Date:
January 13, 2003

From: Jorge M. Gonzalez, City Manager

**Subject: MEETING OF THE G.O. BOND OVERSIGHT COMMITTEE,
MONDAY, JANUARY 13, 2003 AT 5:30PM IN THE CITY COMMISSION CHAMBERS**

A meeting of the G.O. Bond Oversight Committee has been scheduled for Monday, January 13, 2003 at 5:30PM, in the City Commission Chambers, 3rd Floor of Miami Beach City Hall. The Agenda for this meeting is as follows:

1. Attendance

2. Review and Acceptance of Minutes from December 2, 2002 meeting

ACTION: Acceptance of minutes

Presented by: Tim Hemstreet

timhemstreet@ci.miami-beach.fl.us

3. Change Order Report

Presented by: Tim Hemstreet

timhemstreet@ci.miami-beach.fl.us

4. Project Status Report

a. Report of Status of Normandy Isle Pool Negotiations

Presented by: Tim Hemstreet

timhemstreet@ci.miami-beach.fl.us

5. Presentation

a. GO Bond Interest Accrual, Uses

Presented by: Patricia D. Walker

6. Informational Items

a. Updated Calendar of Scheduled Community Meetings

b. Biscayne Pointe Neighborhood Community Design Workshop # 2 Report

c. Letter To Commission regarding REG Debarment

d. Flamingo Park/Property Management Yard A/E Authorization to Negotiate

Presented by: Tim Hemstreet

timhemstreet@ci.miami-beach.fl.us

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ATTENDANCE

ITEM 1

ITEM 1

GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
ATTENDANCE SHEET
2002

COMMITTEE MEMBERS	1/7	2/4	3/4	4/8	5/13	6/3	7/1	8/5	9/9	10/7	11/4	12/2
Brazlavsky, Mijel "Mike"	X	X	A	X	X	X	A	A	A	A	X	X
Del Vecchio, Frank	X	A	X	X	X	X	X	X	X	X	X	X
Dermer, David	X	X	X	X	X	X	X	X	X	X	X	X
Herrup, Larry	X	X	A	X	X	X	X	X	X	X	X	X
Hyman, Martin "Marty"	X	X	X	X	X	X	X	X	X	X	X	X
Krassner, Sherri	X	X	X	X	X	X	A	X	X	X	A	
Lejeune, Jean-François	X	X	X	A	X	X	X	A	X	A	X	
Novick, Mitch	X	X	X	X	X	X	X	X	X	X	X	
Rabin, Amy	X	X	X	X	X	X	X	X	X	X	X	
Rotbart, Michael	X	X	X	X	X	X	X	X	X	X	X	
Sanchez, Roberto	X	X	X	X	X	A	A	X	X	A	X	
Wien, Jr., Leonard	X	X	X	X	X	X	A	X	X	X	X	

X = PRESENT A = ABSENT

MINUTES

ITEM 2

ITEM 2

GENERAL OBLIGATION BOND PROJECT OVERSIGHT COMMITTEE
MEETING MINUTES
DECEMBER 2, 2002

1. Attendance – See Attendance Sheet attachment.

Mr. Frank Del Vecchio requested clarification regarding a committee member being absent from more committee meetings than the City Ordinance allows.

2. Review and Acceptance of November 4, 2002 meeting minutes.

ACTION: Mr. Leonard Wien made a motion to approve the minutes of the November 4, 2002 Committee meeting. The motion was seconded by Mr. Del Vecchio. The motion passed.

3. Project Status Report

Mr. Gordon Loader of the Orchard Park Homeowners Association spoke about the 42nd Street Streetscape project. He expressed his concern over when the members of the community and the Administration would be scheduled to continue discussion of the elements of the project. Mr. Chartrand explained that the comments from the previous meetings with the members of the community had been forwarded to the designer, were being considered for incorporation into the design, and when appropriate, another meeting would be scheduled. Mayor Dermer advised Mr. Loader to call the Mayor's office. He would assist in getting the meeting scheduled.

Mr. Isaac Camber, a resident of the Orchard Park area, stated that the Committee was doing a magnificent job. He stated that the projects that were under the purview of the Committee included funding sources other than the General Obligation Bond, and totaled closer to \$750 million than \$90 million. He felt that the Committee was tasked with too much minutia. He felt that a record of items to be carried over from one meeting to the next be noted at the end of each meeting. He also stated that the Administration should state whether or not the City Manager has confirmed his personal satisfaction with the schedule of the projects so the Committee does not have to deal with them, and that the City Manager should countersign all projects. Lastly, he stated that 80% of all change orders are mistakes and should be justified so that projects are not short of funds.

Mr. Roberto Sanchez inquired about the Normandy Isle Park and Pool project. Mr. Jorge Chartrand, Assistant Director of the Capital Improvement Projects Office, informed the Committee that the Administration had been in negotiations with the contractor regarding the costs for the structural foundation of the pool. When construction began, the contractor found that the soil under the previous pool could not be used under the new pool deck and pilings would have to be

used. Mr. Marty Hyman requested that the Administration advise the Committee on the status of the negotiations at the next Committee meeting.

4. Recommendation to City Commission

(A) La Gorce Neighborhood Basis of Design Report (BODR) – La Gorce Park Area Improvements

Mr. Chartrand reviewed the options for improvements to be made in the La Gorce Park area with the General Obligation Bond funds. Two options had been presented to the community at the last meeting with the residents of the La Gorce Park area. With the input from the residents at that meeting, a third option was developed.

Option 1 locates the traffic circle on La Gorce Drive just south of La Gorce Park and reconfigures the intersection of North Bay Road and La Gorce Drive. In this proposal, the intersection would be redesigned to make North Bay Road one-way southbound for the northernmost block. Northbound traffic on North Bay Road for this final block would intersect La Gorce Drive at a 90 degree intersection and have to turn left onto La Gorce Drive to continue north. The primary purpose of this is to improve the operation of the intersection and to deter the North Bay Road to Pine Tree Drive cut-through traffic pattern. The other elements of palm tree entrances, infill street trees, and the improvement of intersections remain relatively the same as Option 2.

Option 2 locates the traffic circle on Pine Tree Drive just north of La Gorce Park and makes only minor improvements to the intersection of North Bay Road and La Gorce Drive. In this proposal, the intersection would be modified to move it slightly north of the Pine Tree Drive/La Gorce Drive intersection in order to deter the North Bay Road to Pine Tree Drive cut-through traffic pattern that occurs during rush hour. The other elements of palm tree entrances, infill street trees, and the improvement of intersections remain relatively the same as Option 1.

Option 1A, which resulted from the community discussion, utilizes the Option 2 approach to the North Bay Road/La Gorce Drive intersection on the west side of La Gorce Drive. All other elements of Option 1 remain the same.

Mr. Roberto Sanchez asked if a traffic circle would result in traffic calming. Mr. Chartrand responded that traffic circles typically do result in traffic calming. Mr. Chartrand also noted that the County would have to review and approve the design prior to constructing the circle, and that the residents were made aware of this factor.

Mr. Bob Kunst of 525 West 49th Street stated that improved traffic medians have not slowed down traffic in the area of Pine Tree Drive between 51st Street and 52nd Street. He suggested a bench be placed at the streetend of Cherokee

Drive, and some fountains at the traffic circles.

Mr. Barry Klein of La Gorce Island stated that he was in favor of a traffic circle at the intersection of Alton Road and La Gorce Drive (Option 1A) and other traffic calming measures, such as stop signs and traffic tables.

Ms. Joy Malakoff, another resident, stated that no consensus had been reached by the community as to where to place the traffic circle, and felt that there was not enough room to place a traffic circle in the area. She was in favor of shrubbery which would make the road appear to be narrower, as well as speed tables.

Ms. Ellen Klein spoke about the safety of the children at the park and beautification of the neighborhood being the issues. She stated that the issue of the traffic calming is in the control of the County.

Mr. Milton Reichman stated that he was in favor of traffic calming, but that he was not sure what the best answer was. He said that Option 1A did nothing regarding the traffic jams on La Gorce Drive. Reducing the amount of traffic and slowing traffic were the important issues for him. He also said that residents have been requesting 4-way stop signs at every intersection. He did not want the area beautified prior to ripping up the road to make traffic calming improvements.

Mayor Dermer requested an update on the status of including stop signs at intersections. Mr. Chartrand stated that the County had been sent correspondence, but that the issue had not been resolved. The Administration would continue to work with the County.

Mr. Oswaldo Mora, representing the La Gorce Islands area, stated that he did not object to Option 1A, with the exception of the narrowing down of the Alton Road extension.

Mr. Bruce Singer stated that the issues were traffic speed and the backing up of traffic. He supported using the General Obligation Bond funds to maximize beautification of the area, and that the County is the agency that has to resolve the traffic issues. He stated that the Administration did not have the same sense of urgency regarding stop signs as the residents. He felt that access from Pine Tree Drive and La Gorce Drive be limited during afternoon rush-hour with "No Left Turn" signs.

ACTION: Mr. Wien made a motion to table the discussion about recommending that the City Commission approve the improvements to the La Gorce Park Area until the issue of stop signs had been resolved by the County. Mr. Del Vecchio seconded the motion. After discussion and clarification of the motion, the seconding of the motion was withdrawn.

Mayor Dermer felt that the project needed to move forward into the design phase to be fair to the neighborhood.

Assistant City Manager Robert C. Middaugh clarified that Option 1A did not include the narrowing of the Alton Road extension. The diagram was incorrect.

ACTION: Mr. Larry Herrup made a motion to recommend that the City Commission approve the improvements to the La Gorce Park Area (Option 1A) as revised (excluding the narrowing of Alton Road extension), subject to approval by the County of the traffic circle. Mr. Roberto Sanchez seconded the motion. The motion was clarified to reflect the intent of leaving out the traffic circle. The motion passed by a vote of 11 in favor, 1 opposed (Michael Rotbart), and 1 vacancy (South Beach Representative).

5. Informational Items

- (A) The Updated Calendar of Scheduled Community Design Meetings was provided to the Committee.
- (B) Issuance of RFQ for Garden Center Botanical Garden

The City Commission item approving the issuance of a Request for Qualifications (RFQ) for Architectural/Engineering Services for The Garden Center (Botanical Garden) project was provided to the Committee.

Mr. Michael Rotbart asked if the project fell within the boundaries of the City Center Redevelopment Agency (RDA). Mr. Del Vecchio stated that it was and asked if the funding provided by the General Obligation Bond could be substituted by City Center RDA funds. The Administration said it would explore that option of substituting funds.

- (C) Issuance of RFQ for South Pointe Park

The City Commission item approving the issuance of a Request for Qualifications (RFQ) for Architectural/Engineering Services for the South Pointe Park project was provided to the Committee.

Mr. Frank Del Vecchio requested that the Administration look at whether it was appropriate to have the shade pavilions planned for the project replaced by shade trees in this project, as was done in Island View Park.

Professor Jean-Francois LeJeune stated that he was appalled by the amount of time spent in the design process on this project. He stated that there needed to be an element of quality of design introduced into the evaluation criteria for the

selection of an Architectural/Engineering firm. A discussion was held regarding the evaluation criteria and evaluation committees.

(D) Amendment to B&A's Agreement

The City Commission item approving an Amendment to Bermello & Ajamil's Agreement for Architectural/Engineering Services for the Parks Master Plan Bond Program Sites of North Shore Park, North Shore Open Space, Pinetree Park, the Parks Maintenance Facility, Lummus Park and South Pointe Park was provided to the Committee. Fees in the amount of \$165,693 were appropriated from General Obligation Bond Interest to cover the costs of the amendment.

Mr. Larry Herrup asked why this item did not come before the Committee, and why the General Obligation Bond Fund Interest was used. Assistant City Manager Middaugh explained that the original funding source was another fund, and that a last minute decision was made by the Administration to substitute this funding source, as the original funding source was not appropriate. Notification was sent to the Committee via facsimile so that the Committee members would be aware of it and able to express any concern they may have to the Administration.

A question was raised as to why the consultant was removed from some of the projects under the original scope of work. The Administration explained that the progress of the other projects was of concern, and that the consultant agreed to reduce the scope of the agreement. The original agreement was based on a certain time period. The amendment granted a time extension to B&A and corresponding fees. It also strictly outlines the new completion dates for the remaining projects and that no further fees will be awarded by the City based on time.

Mr. Leonard Wien questioned whether the General Obligation Bond Interest funds were an appropriate funding source for this amendment, as the original agreement pre-dates the Bond.

Mr. Roberto Sanchez asked how the interest was generated from the bond, and how much interest was available. Mr. Herrup responded that he had inquired about the same issue and was told that there was approximately \$2 million in interest. He felt that the funds should be used for only construction purposes for the General Obligation Bond projects.

Mr. Herrup inquired as to what the correlation was between the "Parks Master Plan Bond Program" as cited in the title of the original agreement and the General Obligation Bond Program. Assistant City Manager Middaugh responded that each of the projects under the original scope had both Parks Bond funds and General Obligation Bond funds as funding sources.

ACTION: Mr. Wien made a motion to recommend that the Administration obtain a Legal Opinion from the City Attorney's Office regarding the legality of using these funds for this purpose and the proportion of General Obligation Bond funds and other funding sources. Professor LeJeune seconded the motion. The motion passed.

Mr. Sanchez inquired as to why the Committee has not been told how much interest has been generated.

Mr. Herrup requested that someone from the Finance Department come to the next Committee meeting and explain the General Obligation Bond interest, the amount, and its uses.

Mr. Del Vecchio stated that the budget year is coming up, that there are unfunded and underfunded projects, and other funding sources that can be used to substitute for some of the General Obligation Bond funds. He requested that a report be given regarding what projects are unfunded and underfunded. He felt it was appropriate for the Committee to examine the issue, and the use of other funds to supplant the General Obligation Bond funds.

Assistant City Manager Middaugh explained that the interest on the General Obligation Bond funds is strictly regulated, can only be used for certain purposes, and only a certain amount can be used as it is subject to arbitrage.

(E) Sequencing of Construction

The City Commission item establishing the Sequencing of the Construction for the Individual Bid Packages and projects within the Neighborhood Right-of-Way Infrastructure and Parks and Facilities Improvement Programs was provided to the Committee.

6. Change Orders

The Change Order Report was presented and reviewed. It was requested by the Committee that the Change Order Report be presented earlier on the agenda.

The Meeting adjourned at 8:15 p.m.

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CHANGE ORDER REPORT

ITEM 3

ITEM 3

General Obligation Bond Oversight Committee
Change Order Report - January 2003

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u># of Days</u>	<u>Purpose</u>
Espanola Way	1	1/24/02	\$761,526.70	(\$1,085.00)	\$760,441.70	\$141,558.30	20%		Value Engineering of curb and gutter to valley gutter
Espanola Way	2	1/24/02	\$760,441.70	\$5,300.00	\$765,741.70	\$141,558.30	20%		Paid from funding outside contingency - additional sidewalk, curb and gutter
Espanola Way	3	1/24/02	\$765,741.70	\$81,650.00	\$847,391.70	\$59,908.30	20%		Add revised sanitary sewer improvements (2 manholes, relief line, Ductile Iron Pipe Sleeves) (originally anticipated)
Espanola Way	4	1/24/02	\$847,391.70	(\$27,845.00)	\$819,546.70	\$87,753.30	20%		Value Engineering of base under sidewalk
Espanola Way	5	1/24/02	\$819,546.70	\$8,568.00	\$828,114.70	\$79,185.30	20%		Revised drainage structures to comply with DERM regulations
Espanola Way	6	6/14/02	\$828,114.70	\$900.00	\$829,014.70	\$78,285.30	42%	0	Adjust Storm Drain due to conflict with FPL Duct Bank
Espanola Way	7	6/14/02	\$829,014.70	\$14,988.00	\$844,002.70	\$63,297.30	42%	0	Concrete work to reduce slopes of plaza to approx. 2%
Espanola Way	8	6/14/02	\$844,002.70	\$13,000.00	\$857,002.70	\$50,297.30	42%	+49	Storm drain modifications to adjust plaza slopes to approx. 2%
Espanola Way	9	10/21/02	\$857,002.70	\$799.00	\$857,801.70	\$50,297.30	65%	0	Loading Zone at Barcelona Hotel, requested and funded by Property Owner
Espanola Way	10	10/21/02	\$857,801.70	(\$1,708.90)	\$856,092.80	\$52,006.20	65%	0	Delete 8 Planters (Owner request)
Espanola Way	11	10/21/02	\$856,092.80	\$5,190.00	\$861,282.80	\$52,006.20	65%	21	Underground Phone and TV cables
Espanola Way	12	10/21/02	\$861,282.80	(\$100.00)	\$861,182.80	\$52,006.20	70%	0	Credit for error on Change Order # 9
Espanola Way	13	10/21/02	\$861,182.80	\$1,180.00	\$862,362.80	\$50,326.20	70%	0	Water line to Proposed fountain
Espanola Way	14	11/12/02	\$862,362.80	\$720.00	\$863,082.80	\$50,106.20	85%	0	Ramp at Tantra for Dumpster
Espanola Way	15	11/12/02	\$863,082.80	\$512.00	\$863,594.80	\$49,594.20	85%	0	Change Planter Layout (Owner Request)
Espanola Way	16	11/12/02	\$863,594.80	\$2,000.00	\$865,594.80	\$47,594.20	85%	5	Change inlet to Storm drains
Fisher Park	1	8/10/99	\$140,451.04	\$6,874.12	\$147,325.16	\$7,201.39	27%		New scope of work for new layout of tot lot & install new fencing
Flamingo Pool	1	9/25/01	\$2,399,800.00	\$53,500.00	\$2,453,300.00	\$239,980.00			Re-route electrical feed
Flamingo Pool	2	10/24/01	\$2,453,300.00	\$20,170.48	\$2,473,470.48	\$219,809.52	40%		relocate FPL underground line to accommodate new pool
Flamingo Pool	3	10/24/01	\$2,473,470.48	\$62,800.00	\$2,536,270.48	\$157,009.52	40%		Add Alternate # 2 - Sunburst Fence (originally anticipated)
Flamingo Pool	4	10/24/01	\$2,536,270.48	(\$8,680.00)	\$2,527,590.48	\$165,689.52	40%		Delete 3 lifeguard chairs and substitute pool coating
Flamingo Pool	5	2/19/02	\$2,527,590.48	(\$11,246.40)	\$2,516,344.08	\$176,935.92	80%	-10	Credit for using existing portion of sanitary sewer lines
Flamingo Pool	6	2/19/02	\$2,516,344.08	\$37,503.65	\$2,553,847.73	\$139,432.27	80%	+15	Revised storm system layout to include new drainage well. Installation of support haunches at large pool for structural stability.
Flamingo Pool	7	4/2/02	\$2,553,847.73	\$54,000.00	\$2,607,847.73	\$85,432.27		+10	Installation of Spray Deck, included as Add Alternate, requested by Parks (originally anticipated)
Flamingo Pool	8	4/8/02	\$2,607,847.73	\$4,264.48	\$2,612,112.21	\$85,432.27		0	Installation of interior signage, taken from signage allowance (originally anticipated)
Flamingo Pool	9	4/30/02	\$2,612,112.21	\$17,874.42	\$2,629,986.63	\$67,567.85		+24	furnish/install anchors for swim lines, install 5 umbrella anchors, install electrical conduit/wires and panels for night lighting system
Group A & B Parks									
Island View Park - Ph II	1	1/9/02	\$123,453.48	(\$29,330.00)	\$94,123.48	\$62,348.00	20%		Removal of Shade Pavilion from Scope of Services (at City's request)
All Parks	2	1/28/02	\$94,123.48	\$30,060.00	\$124,183.48	\$28,268.18	30%		Removal of concrete slab at Island View tot lot, upgrade to galvanized steel fencing with electrostatic paint

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Change Order Report - January 2003

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u># of Days</u>	<u>Purpose</u>
All Parks	3	3/1/02	\$124,163.48	\$8,703.66	\$132,887.14	\$19,564.52	75%		Addition of columns to fencing, relocation of column, addition of 43 linear feet of fencing to accommodate existing tree route systems
All Parks	4	3/1/02	\$132,887.14	\$0.00	\$132,887.14	\$19,564.52	75%	+45	Time extension due to delay of construction start to accommodate ongoing programming at parks
Crespi Park	5	5/15/02	\$132,887.14	\$6,136.00	\$139,023.14	\$13,428.52	90%	0	Installation of specially fabricated sections of fencing to avoid conflict with tree root systems
Normandy Isle Park and Pool	1	9/10/02	\$2,264,000.00	\$1,708.00	\$2,265,708.00	\$218,004.00	0.05%	0	Reimbursement for payment for Removal of FPL facilities from Pool Building
Normandy Isle Park and Pool	2	9/10/02	\$2,265,708.00	\$0.00	\$2,265,708.00	\$218,004.00	0.05%	84	Time delay related to waiting for relocation of County and FDOT facilities
North Shore Open Space Park - Phase II	1	10/15/02	\$361,651.00	\$300.00	\$361,951.00	\$40,265.00	25%	0	Demolish and dispose two (2) existing vita course stations (not included in original scope)
North Shore Open Space Park - Phase II	2	10/28/02	\$361,951.00	\$1,477.00	\$363,428.00	\$38,788.00	28%	0	Installation of 2'4" sleeves at three locations under the newly installed 15' wide pathway
North Shore Open Space Park - Phase II	3	11/14/02	\$363,428.00	\$2,642.71	\$366,070.71	\$36,145.29	30%	0	re-grading of the areas of the old guard house and along the existing pathway in order to allow a smoother grade/transition
North Shore Open Space Park - Phase II	4	11/14/02	\$366,070.71	\$199.03	\$366,269.74	\$35,946.26	30%	0	Deletion of Asphalt Striping and addition of 1" of asphalt from 79th Street to 81st Street as a means of reinforcing surfacing for anticipated heavy traffic
North Shore Park and Youth Center	1	4/11/02	\$5,659,357.00	\$6,000.00	\$5,665,357.00	\$307,168.00	3%		To hire a locator service to locate and identify underground utilities
North Shore Park and Youth Center	2	4/29/02	\$5,665,357.00	\$4,480.00	\$5,669,837.00	\$302,688.00	5%		To dispose of sports lighting poles and selected foundations (Park Portion)
North Shore Park and Youth Center	3	4/29/02	\$5,669,837.00	\$12,086.00	\$5,681,923.00	\$290,602.00	5%		To provide separate electrical meter services for the Tennis Center as requested by the Parks & Rec. Dept. (Park Portion)
North Shore Park and Youth Center	4	8/5/02	\$5,681,923.00	\$89,776.00	\$5,771,699.00	\$290,602.00	11%	0	To include sport lighting for the project (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	5	8/5/02	\$5,771,699.00	\$321,526.00	\$6,093,225.00	\$290,602.00	11%	0	To include sport lighting for the project (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	6	8/9/02	\$6,093,225.00	\$61,965.00	\$6,155,190.00	\$228,637.00	15%	0	To provide 6 storm drain retention tanks to meet DEP requirements.
North Shore Park and Youth Center	7	8/21/02	\$6,155,190.00	\$21,076.00	\$6,176,266.00	\$207,561.00	18%	0	To relocate the and upgrade the existing FPL Transformer
North Shore Park and Youth Center	8	10/24/02	\$6,176,266.00	\$10,939.00	\$6,187,205.00	\$196,622.00	30%	24	Relocation of 5 pigeon plums as requested by DERM and additional exit lights within the Tennis Center as requested by The Building Department
North Shore Park and Youth Center	9	11/13/02	\$6,187,205.00	\$38,872.00	\$6,226,077.00	\$196,622.00	38%	0	Additional 2 clay tennis courts for total of 12 courts. Funding came from North Beach Quality of Life/Resort Tax Fund

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Change Order Report - January 2003

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Island View Park	1	8/4/99	\$192,053.48	\$1,775.79	\$193,829.27				Replace underground pipe for electric service to 2 existing lights
Island View Park	2	12/29/99	\$193,829.27	\$4,044.04	\$197,873.31	\$8,703.16	36%		Removal of Basketball Court & restoration of area
Scott Rakow Youth Center	1	3/14/02	\$32,845,700.00	\$47,300.00	\$2,893,000.00	\$0.00	10%		Alternates 1, 2 and 4 for Phasing plan, outdoor rubber flooring and landscaping
Scott Rakow Youth Center	2		\$0.00	\$0.00	\$0.00	\$0.00	0%		VOIDED
Scott Rakow Youth Center	3	2/19/02	\$2,893,000.00	\$0.00	\$2,893,000.00	\$0.00	30%	89	89 day time extension
Scott Rakow Youth Center	4	2/19/02	\$2,893,000.00	(\$36,008.00)	\$2,856,992.00	\$0.00	50%		Delete elevator and folding partitions
Scott Rakow Youth Center	5	9/14/02	\$2,856,992.00	\$29,700.00	\$2,886,692.00	\$250,000.00	60%		Relocate utilities, additional electrical service to ice rink, reroute Bell South underground service
Scott Rakow Youth Center	6	9/24/02	\$2,896,692.00	\$36,008.00	\$2,932,700.00	\$213,992.00	70%		Adding back in the elevator and folding partitions
Scott Rakow Youth Center	7	9/24/02	\$2,922,700.00	\$160,595.00	\$3,083,295.00	\$53,397.00	70%		Rerouting storm pipe, additional fire devices and fixtures, repairs to broken water main, remobilization for auger cast piles, paint locker room walls and ceilings, relocation of pedestrian crossing signal, repair of BellSouth lines, repair concrete beams, Zamboni water heater, Water Absorption Tank and monitoring system, rerouting conduit, HVAC unit roof frame, delete basketball court floor replacement work, new foundation for north stairs, modifications to roof and roof structure
Scott Rakow Youth Center	8	11/8/02	\$3,083,295.00	\$9,306.25	\$3,092,601.25	\$4,166.00 *	80%	0	Installation of louvered door at mechanical room
Tatum Park	1	2/23/00	\$341,518.36	\$50,987.25	\$392,505.61				new basketball court (originally anticipated)
Tatum Park	2	2/23/00	\$392,505.61	\$33,012.05	\$425,517.66	\$4,477.89	81%		sports and security lighting (originally anticipated)
Tatum Park	3	11/1/01	\$425,517.66	(\$1,800.00)	\$423,717.66	\$6,277.89	100%		Contractor's portion of Safety Surface Installation

* Specific costs were paid out of project contingency to FPL, Bell South, PSI Geotechnical, Threshold Inspector. These costs were not paid through the contractor and therefore would not be a part of a change order to the Contractor.

PROJECT STATUS REPORT:

A. REPORT OF STATUS OF NORMANDY ISLE POOL NEGOTIATIONS

ITEM 4(A)

ITEM 4(A)

**GO Bond Oversight Committee
Project Status Report
Table of Contents**

Project	Page #
10th Street Auditorium & Beach Patrol Headquarters	78
40th Street Streetscape, Bayshore Phase V	37
42nd Street Streetscape	33
77th Street Streetscape (Biscayne Elementary School Streetscape)	21
ADA Beach Access	85
ADA City-Wide Renovations	86
Allison Park	60
Alton Road, 20th Street, & Sunset Drive Intersection	41
Alton Road Corridor Enhancements	26
Altos del Mar Park	58
Bayshore Neighborhood Improvements, Phases I, II, & III (east of Golf Course, Flamingo Dr & Lower N Bay Rd)	34
Beach Front Restrooms	30
Beach Planting	84
Belle Isle Park	81
Biscayne Point Neighborhood Improvements	19
Brittany Bay Park	64
Chase Avenue Streetscape	35
City-Wide Public Trash Receptacle Replacement	52
City-Wide Signage Plan	54
City-Wide Traffic Studies	53
Collins Park	75
Crespi Park	55
Espanola Way Streetscape	44
Fairway Park	66
Fire Apparatus	90
Fire Station No. 2	88
Fire Station No. 4	89

Project	Page #
Fisher Park	68
Flamingo Neighborhood Improvements	43
Flamingo Park	76
Flamingo Pool Renovation and Expansion	77
Indian Creek Greenway	31
Island View Park	73
La Gorce Island Enhancements	28
La Gorce Neighborhood Improvements	27
La Gorce Park	69
Lake Pancoast Streetscape, Bayshore Phase IV	36
Lincoln Road Improvements	42
Lummus Park	79
Marseilles Drive Streetscape	24
Meridian Avenue Extension Streetscape	49
Muss Park	70
Nautilus Neighborhood Improvements	32
Normandy Drive/71st Street Corridor Enhancements	25
Normandy Isle & Normandie Sud Neighborhood Improvements	23
Normandy Isle Park and Pool	67
Normandy Shores Golf Course Club House and Community Center	65
Normandy Shores Neighborhood Improvements	22
North Beach Recreational Corridor-Phase I	59
North Shore Neighborhood Improvements	20
North Shore Open Space Park & Nature Center	57
North Shore Park & Youth Center	61
Ocean Front Neighborhood Imprvments-Street Ends from 23rd - 44th Streets	29
Palm Island Park	82
Parks Maintenance Facility	93
Pine Tree Park	71
Total of the 3 General Obligation Bonds: Project Cost Funding/Issuance Costs/Project Funding	94
Property Management Yard	92

Project	Page #
Public Works Facility	91
Roof Assessment Plan	87
Scott Rakow Youth Center	72
Shane Water Sports Center	63
Shoreline and Seawall Rehabilitation Program	51
South Pointe Park	83
South Shore Community Center	80
Star, Palm, and Hibiscus Islands Enhancements	48
Stillwater Park	56
Sunset Islands 29th Street Entrance Enhancement	39
Sunset Islands III & IV Beautification	40
Sunset Islands Enhancement, Bayshore Phase VI	38
Tatum Park	62
<i>The Garden Center Botanical Garden</i>	74
Venetian Causeway Master Plan Phase I, Venetian Islands	46
Venetian Causeway Master Plan Phase II, Venetian Causeway	47
Washington Avenue & Third Street Public Plaza	50
West Avenue Neighborhood Improvements	45

G.O. BOND OVERSIGHT COMMITTEE

Project Status Report Summary of Changes Since Last Meeting

<u>Project</u>	<u>Change</u>	<u>Page #</u>
Biscayne Point Neighborhood Improvements	Updated to reflect CDW # 2 scheduled for 1/9/03	19
Crespi Park	Updated to reflect completion of project	55
Espanola Way Streetscape	Updated to reflect substantial completion	44
Fire Station No. 2	Updated to reflect recent activities regarding GMP and allegations of ethical violations by Jasco	88
Fisher Park	Updated to reflect completion of project	68
Flamingo Park	Updated to reflect Commission approval to Negotiate with EDAW for A/E services	76
Island View Park	Updated to reflect completion of project	73
La Gorce Neighborhood Improvements	Updated to reflect Commission approval of BODR	27
La Gorce Park	Updated to reflect completion of project	69
Marseille Drive Streetscape	Updated to reflect revised construction schedule	24
North Shore Neighborhood Improvements	Updated to reflect CDW # 3 scheduled for 1/28/03	20
North Shore Open Space Park & Nature Center	Updated to reflect substantial completion of Phase II	57
Parks Maintenance Facility	Updated to reflect revised timeline	93
Property Management Yard	Updated to reflect Commission approval to Negotiate with EDAW for A/E services	92
Scott Rakow Youth Center	Updated to reflect revised timeline	72
South Shore Community Center	Updated to reflect revised timeline	80
Stillwater Park	Updated to reflect completion of project	56
Sunset Islands III & IV Beautification	Updated to reflect Charette scheduled for 1/15/03	40
Tatum Park	Updated to reflect completion of project	62

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Biscayne Point Neighborhood Improvements

Neighborhood: Biscayne Point
District: North Beach
G.O. Bond Program: Neighborhood G.O. Bond

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I Scope is Biscayne Point (approx. 13,200 l.f.). Phase II Scope is Biscayne Beach (approx. 14,400 l.f.). Phase III Scope is Stillwater (approx. 3,400 l.f.). Integrated with waterline replacements. Unfunded drainage improvements per the Stormwater Master Plan, Basin 142 Wells Alternative (approx. \$1.2-million for wells alternative). Other funding from Series 2000 Water & Sewer Bond.

Cost & Funding	Total	Total Funding	%	GO Bond	%	GO Bond Appropriation	%	Comments
Total	\$ 4,383,321	\$ 4,150,000	94.68%	\$ 175,545	4.23%			
Prior Allocations	\$ 500	0.01%	\$ 500	\$ 500				Signage Plan
Net Funding (less prior allocations)	\$ 4,382,821	\$ 4,149,500						
Architecture & Engineering Costs	\$ 326,213	8.44%	\$ 311,213	\$ 69,703				Corradino Fee
Program Management Costs	\$ 185,170	4.79%	\$ 157,315	\$ 43,092				Year 2001 Program Management
Construction Management Costs	\$ 5,466	0.14%	\$ -	\$ 62,250				04/10/02
Construction Allocation	\$ 3,865,972	100%	\$ 3,680,972					
Construction Contingency	\$ 386,597	10%	\$ 368,097					
Construction Budget (allocation less contingency)	\$ 3,479,375	90%	\$ 3,312,875					

Project Status	
Negotiations of Contract and Scope with Civil Works ceased. Negotiations were successfully conducted with Corradino Group (#2 ranked firm) for the planning phase of work. Recommendation to appropriate funds approved by Committee on 4/8/02, with award by Commission on 4/10/02. Kick-off meeting held and NTP issued 6/10/02. Site reconnaissance visit held 6/17/02. CDW #1 took place 9/19/02. CDW #2 scheduled for 1/9/03.	

Major Milestones	Date
A/E Selection Commission Approval	10-Apr-02
A/E Notice to Proceed	10-Jun-02
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

North Shore Neighborhood Improvements

Neighborhood: North Shore & Park View Island

District: North Beach

Project Management: Hazen & Sawyer

Architects / Engineers: Corradino Group

G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entrance features. Phase I scope is south of 73rd Street (approx. 11,100 l.f. City ROW). Phase II scope is north of 73rd Street (approx. 28,600 l.f. City ROW). Phase III Scope is Park View Island (approx. 2,900 l.f.). Integrated with approximately 17,000 l.f. waterline replacements in the Phase II area. Includes early bid package for streetscape in coordination with North Shore Park & Youth Center. Other funding from Series 2000 Water & Sewer Bond.

Cost & Funding	Total I Funding	%	GO Bond	%	GO Bond Appropriation	%	Comments
Total	\$ 7,762,379		\$ 4,150,000	53.46%	\$ 362,690	8.74%	
Prior Allocations	\$ 34,750	0.53%	\$ 34,750		\$ 34,750		Trash Receptacles, Signage Plan
Net Funding (less prior allocations)	\$ 7,727,629		\$ 4,115,250				
Architecture & Engineering Costs	\$ 551,592	8.40%	\$ 308,644		\$ 192,641		Bid Package A
Program Management Costs	\$ 551,466	8.40%	\$ 156,016		\$ 46,495		2001 PM Fees, FY 02 Budget Appropriation
Construction Management Costs	\$ 61,196	0.93%	\$ -				
Construction Allocation	\$ 6,563,375	100%	\$ 3,650,590		\$ 88,804		FY 02 Budget Appropriation
Construction Contingency	\$ 656,337	10%	\$ 365,059				
Construction Budget (allocation less contingency)	\$ 5,907,038	90%	\$ 3,285,531				

Major Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	A/E contract and scope of services was negotiated with Corradino Group. Fee agreement reached 08/24/01. Commission awarded
A/E Notice to Proceed	15-Jan-02	A/E contract on 10/17/01. Kickoff meeting for Traffic Study held 12/4/01. Reconnaissance visit held 1/24/02. Visioning session with staff was held 3/28/02. Commission approved an item at its 5/8/02 meeting to authorize surveys and traffic counts, and appropriated \$13,125 for said services. CDW #1 held 5/16/02. CDW #2 held 7/24/02. CDW #3 scheduled for 1/28/03.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

77th Street Streetscape (Biscayne Elementary School Streetscape)

Neighborhood: North Shore & Park View Island

District: North Beach

Project Management: City of Miami Beach

Architects / Engineers: Bermello & Ajamil

Construction Contractor:

G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Project is combined with 77th Street Beautification. 77th Street Beautification scope has been augmented to include additional streetscape improvements, consistent with community need per neighborhood planning workshops. \$290,703 is carryover from prior year CDBG funds, and \$36,250 is added by GO Bond. A related project is the 77th Street Streetscape Extension, with project limits from Dickens to Harding with traffic calming (bump-outs, and roundabouts) and streetscape improvements. The extension is designed in-house by CMB staff, and construction is through prior year CDBG funds in the amount of \$200,000. The extension is included in this project description of funding.

Cost & Funding	Total Funding	%	GO Bond Funding	%	GO Bond Appropriation	%	Comments
Total	\$ 527,048		\$ 36,250	6.88%	\$ 36,250	100.00%	
Prior Allocations	\$ -	0.00%	\$ -	-			
Net Funding (less prior allocations)	\$ 527,048		\$ 36,250				
Architecture & Engineering Costs	\$ 48,359	10.41%	\$ 4,310		\$ 4,310		design fees
Program Management Costs	\$ -	0.00%	\$ -				
Construction Management Costs	\$ 13,942	3.00%	\$ 930		\$ 930		City construction management allocation
Construction Allocation	\$ 464,747	100%	\$ 31,010		\$ 31,010		construction
Construction Contingency	\$ 46,475	10%	\$ 3,101				
Construction Budget (allocation less contingency)	\$ 418,272	90%	\$ 27,909				

Major Milestones	Date	Project Status
A/E Selection Commission Approval		Construction of GO Bond funded component completed April 2001. \$22,559 in CDBG funds for Beautification and \$141,650 in CDBG funds for 77th St. Extension reclaimed and redistributed to North Shore Park and Youth Center project.

A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Apr-01

Normandy Shores Neighborhood Improvements

Neighborhood: Normandy Shores
District: North Beach
G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Area-wide street improvement may include: street resurfacing; sidewalk repair; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is the single family home area (approx. 17,600 l.f.). Phase II scope is multifamily area on the east side (approx. 1,400 l.f.). Integrated with waterline replacements throughout both Phase I and Phase II areas, and with drainage improvements to Basins 131, and 139 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Cost & Funding	Total	Funding	%	GO Bond Appropriation	%	Comments
Total	\$ 9,495,175	\$ 3,400,000	35.81%	\$ 284,204	8.36%	
Prior Allocations	\$ 1,000	0.01%	\$ 1,000	\$ 1,000		Signage Plan
Net Funding (less prior allocations)	\$ 9,494,175	\$ 3,399,000				
Architecture & Engineering Costs	\$ 620,800	7.69%	\$ 247,968	\$ 247,968		A/E Planning and Design Services
Program Management Costs	\$ 690,659	8.56%	\$ 128,862	\$ 35,236		Year 2001 Program Management
Construction Management Costs	\$ 110,683	1.37%	\$ -			
Construction Allocation	\$ 8,072,033	100%	\$ 3,022,170			
Construction Contingency	\$ 807,203	10%	\$ 302,217			
Construction Budget (allocation less contingency)	\$ 7,264,830	90%	\$ 2,719,953			

Project Status	
Planning phase kick-off meeting held on 07/24/01. Planning team neighborhood site visit conducted on 08/08/01. Meeting held 9/25/01 to coordinate planned project stormwater improvements with improvements proposed for adjacent Normandy Shores Golf Course. Meeting with DERM held 10/2/01 to review design and permitting criteria for drainage. Visioning session held 10/23/01. CDW No. 1 was held 11/29/01. CDW No. 2 was held 3/5/02, where revised plans were endorsed by the neighborhood residents. HOA requested further modifications, which will be add-alternates in the bid documents. Consultant completed the draft BODR. Staff review and comments completed and additional revisions to the BODR completed 9/02. BODR approved by Committee on 10/7/02, pending satisfaction of residents concerns regarding unit pricing issues. Residents expressed satisfaction. Commission approved BODR on 10/23/02. Partial NTP for surveying (Task 2) issued 10/8/02. Task 2 NTP issued 10/28/02. Design Phase kickoff meeting held 11/14/02.	

Major Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	24-Jul-01
Basis of Design Report	23-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Normandy Isle & Normandie Sud Neighborhood Improvements

Neighborhood: Normandy Isle Normandie Sind

BIBLIOGRAPHY 101

North Beach

G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Area-wide street improvement may include: street resurfacing; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is Normandie Sud (approx. 10,100 l.f. City ROW). Phase II scope is the single-family home areas (approx. 9,500 l.f. City ROW). Phase III scope is the multi-family home areas (approx. 7,000 l.f. City ROW). Integrated with approx. 15,000 l.f. waterline replacements throughout Phase I, II, and III areas. Other funding from Series 2000 Water & Sewer Bond, and HUD Sec. 108 Loan (\$1 million). Assumed Marselle Drive GO Bond deduction per appropriation by Res. for \$323,643, but never done. \$2,718 used for Construction Administration of CMB designed portions of Marseille Drive. Balance kept within neighborhood.

Cost & Funding	Total Funding			GO Bond Funding			GO Bond Appropriation			Comments
		%			%			%		
Total	\$ 9,538,673			\$ 4,150,000	43.51%		\$ 392,661	9.46%		
Prior Allocations	\$ 14,468	0.17%		\$ 14,468			\$ 14,468			Trash Receptacles, Traffic Counts, Signage Plan, Marseille Drive Streetscape
Net Funding (less prior allocations)	\$ 9,524,205			\$ 4,135,532						
Architecture & Engineering Costs	\$ 666,280	7.75%		\$ 286,096			\$ 286,096			
Program Management Costs	\$ 759,549	8.83%		\$ 140,827			\$ 43,097			Year 2001 Program Management
Construction Management Costs	\$ 100,160	1.16%		\$ -						
Construction Allocation	\$ 8,598,216	100%		\$ 3,708,609			\$ 49,000			Normandy Isle Park and Pool Construction
Construction Contingency	\$ 1,707,808	20%		\$ 652,943						
Construction Budget (allocation less contingency)	\$ 6,890,408	80%		\$ 3,055,666						

Project Status
A/E Contract approved by Commission 7/8/01. CDW # 1 held 11/15/01. CDW # 2 held 1/24/02. At 2/4/02 meeting, Committee recommended approval of \$10,857.25 for completion of a Traffic Impact Study for the closing of Rue Bordeaux and Rue Notre Dame. Commission approved same on 2/20/02. Community Meeting held 4/25/02 to try to reach consensus on design of streetends. The residents were divided on level of improvement to take place. Agreement was reached with regard to lighting fixtures to avoid spillover into adjacent properties, benches with seat dividers, and closure of streetends at night. 2 petitions were presented by residents; one in favor of proposed improvements, one opposed to benches, walkways, bike racks and lighting. BODR approved by Committee on 5/13/02. Residents met with the Administration to work out a compromise on streetend improvements. Commission approved BODR on 6/19/02, after amending it to include sidewalks throughout the neighborhood. Design Phase currently underway. 30% design submission currently under review by City staff.

Major Milestones	Date
A/E Selection Commission Approval	21-Feb-01
A/E Notice to Proceed	21-Aug-01
Basis of Design Report	19-Jun-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Marseille Drive Streetscape

Neighborhood: Normandy Isle
District: North Beach
G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Existing streetscape project including: new roadway, drainage, curb and gutter, sidewalks, and landscape from Bay Drive to Trouville (approx. 2,600 lf.). (Original project limits were Rue Notre Dame to Bay Drive (\$398,934 CDBG prior years). Revised cost estimate is \$1,400,000 for construction to include lighting improvements, drainage, and replacement of the waterline under the street. Appropriation by City Res. increased funding for project by adding \$323,643 from GO Bond Normandy Isle allocation, \$154,500 from the Series 2000 Water & Sewer Bond, and \$257,500 from Series 2000 Storm Water Bond. The infrastructure work was not included in the expenditure schedule of the Water & Sewer and Stormwater Bond Issues. Except for Construction Administration portion (\$2,718), GO Bond appropriation never done. Balance of funding (\$320,925) reallocated back to Normandy Isle & Normandy Sud Neighborhood. HUD Section 108 loan in amount of \$1 million.

Cost & Funding	Total Funding	%	GO Bond Funding	%	GO Bond Appropriation	%	Comments
Total	\$ 1,636,154		\$ 2,718	0.17%	\$ 2,718	100.00%	
Prior Allocations	\$ -	0.00%	\$ -	-			
Net Funding (less prior allocations)	\$ 1,636,154		\$ 2,718				
Architecture & Engineering Costs	\$ 98,752	6.62%	\$ 2,718		\$ 2,718		Construction Administration for CMB designed portion
Program Management Costs	\$ -	0.00%					
Construction Management Costs	\$ 44,798	3.00%					
Construction Allocation	\$ 1,492,604	100%					
Construction Contingency	\$ 135,691	9%					
Construction Budget (allocation less contingency)	\$ 1,356,913	91%					

Project Status	
On 1/9/02, Commission approved assignment of contract to Gambach Architects, Inc. after Gambach Sklar dissolved, and awarded \$10,990 in additional services fees for Construction Administration for portion designed by City (\$2,718 from GO Bond funds). Commission approved application for grant from Department of Community Affairs for flood mitigation on 3/20/02. Administration determined that Commission never appropriated majority of GO Bond. Balance of \$320,925 reallocated to Normandy Isle & Normandy Sud Neighborhood. On 5/29/02, Commission authorized Administration to negotiate with sole bidder. On 7/31/02, Commission appropriated additional \$142,887 from Water & Sewer and Stormwater Bond funding to supplement current project funding for construction. Letter notifying residents of ROW encroachments sent by Public Works. Pre-construction meeting with Community held on 9/12/02 to discuss phasing of construction and other details to minimize inconvenience to residents during construction. Drainage well permit in process at DEP. First NTP issued 11/6/02. Construction anticipated to start after receipt of drainage well permit (January 2003).	

Major Milestones	Date
A/E Selection Commission Approval	13-Sep-95
A/E Notice to Proceed	17-Jun-96
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-02
Construction Notice to Proceed	
Construction Complete / Close Out	

Normandy Drive / 71st Street Corridor Enhancements

Neighborhood:	Normandy Isle	Project Management:	City of Miami Beach
District:	North Beach	Planning Study:	Renaissance Planning Group
G.O. Bond Program:	Neighborhoods G.O. Bond	Architects / Engineers:	

Description:

To provide increased landscaping and pedestrian amenities along Normandy Dr. & 71st Street, and continue existing streetscape west from Rue Notre Dame to the City Limit. This is Municipal Mobility Plan Project #6. This project has been coordinated with FDOT Dist. 6 Planning Office. FDOT is currently performing a Livable Communities planning study on 79th Street in Miami, for which the limits of the study have been extended to include Normandy Drive / 71st Street. After the planning study, P&D&E will be needed to determine improvements, costs, schedule, and funding. Expect construction after 71st Street resurfacing in the North Shore Neighborhood. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated.

Cost & Funding		Total Funding	% Funding	GO Bond	% Appropriation	GO Bond	%	Comments
Total		\$ 293,000		\$ 293,000	100.00%	\$ 1,000	0.34%	
Prior Allocations		\$ 1,000	0.35%	\$ 1,000		\$ 1,000		Signage Plan
Net Funding (less prior allocations)		\$ 292,000		\$ 292,000				
Architecture & Engineering Costs		\$ -	0.00%	\$ -				
Program Management Costs		\$ -	0.00%	\$ -				
Construction Management Costs		\$ 8,505	3.00%	\$ 8,505				
Construction Allocation		\$ 283,495	100%	\$ 283,495				
Construction Contingency		\$ 28,349	10%	\$ 28,349				
Construction Budget (allocation less contingency)		\$ 255,146	90%	\$ 255,146				

Project Status	
A/E Selection Commission Approval	Renaissance Planning Group hired by FDOT to conduct corridor study to identify and evaluate options for enhancements. Work began 06/01/01 for the portion of the study area east of Indian Creek. FDOT held Kickoff meeting for entire study area on 11/11/01. The first FDOT community meeting was held 1/31/02 to receive community input on issues. The second of three planned community meetings held 4/18/02. Based on community input, 2 alternative concepts will be analyzed by consultants. Final Community Meeting held 9/18/02 and 9/19/02. Tentative outcome of community input favors "hybrid" alternative, that maintains existing cross section with enhancements east of Indian Creek and reduces from 3 lanes to 2 lanes in each direction on Normandy Island. A report will be prepared for review by Miami Beach, North Bay Village, and FDOT. Presentation of the project alternatives and recommendations scheduled for the City Commission meeting on 12/11/02.

Major Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Alton Road Corridor Enhancements

Neighborhood: LaGorce, Nautilus, and Bayshore

District: Middle Beach

G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Operational improvements to mitigate traffic impacts along Alton Road from 63rd to Michigan Avenue (approx. 18,500 l.f.) with traffic calming and irrigation, lighting improvements, pavement restoration/improvements, curb & gutter improvements, signal improvements, bicycle facilities, and/or traffic calming structures. This is Municipal Mobility Plan Projects #14 & #24. The Alton Road Traffic Calming Study (\$15,000) is included in FY 2000. After the planning study, PD&E will be needed to determine costs, schedule, and funding or improvements or design may be incorporated with FDOT resurfacing engineering work. Expect to be coordinated with resurfacing project. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated. Project funding is shown with FDOT resurfacing.

Cost & Funding		Total Funding	%	GO Bond Funding	%	GO Bond Appropriation	%	Comments
Total		\$ 3,804,163		\$ 819,000	21.53%	\$ 89,982	10.99%	
Prior Allocations		\$ 1,500	0.04%	\$ 1,500		\$ 1,500		Signage Plan
Net Funding (less prior allocations)		\$ 3,802,663		\$ 817,500				
Architecture & Engineering Costs		\$ 233,000	6.57%	\$ 15,000		\$ 50,000		Planning Study, Landscape construction draw
Program Management Costs		\$ -	0.00%	\$ -				
Construction Management Costs		\$ 23,374	0.66%	\$ 23,374		\$ 1,459		FY 02 budget
Construction Allocation		\$ 3,546,289	100%	\$ 779,126		\$ 37,023		FY 02 budget
Construction Contingency				\$ 77,912				
Construction Budget (allocation less contingency)				\$ 701,214				

Major Milestones		Date	Project Status
A/E Selection Commission Approval			FDOT conceptually approved pedestrian crossings at signalized intersections, neckdowns at recommended locations, and a Semi-diverter at Alton Rd. and N. Bay Rd. (FDOT project); intersection consolidation at 63rd/Alison Island (to be implemented by Aquia Developer); as well as gateways, landscaping and lighting (City project). On 10/17/01, Commission appropriated \$35,000 for landscape construction drawings and \$137,957 from GO Bond funds as match to the Highway Beautification Grant (approx. \$137,946). City will apply for grant in February 2003. Due to storm water issues raised by the City, FDOT 60% final design for its portion of the improvements was delayed from October 2002 to February 2003. Phase I construction (41st St. to 63rd St.) of the FDOT project is estimated to start in October 2003; and Phase II (41st St. to Michigan Avenue) in April 2004. City landscaping construction plans completed; construction advertising and award is contingent upon results from Highway Beautification Grant application. CDW to be held January – March 2003 to define scope of neighborhood gateway structures and lighting improvements.
A/E Notice to Proceed			
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

La Gorce Neighborhood Improvements

Neighborhood: La Gorce
District: Middle Beach
G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is North Bay Road and Pine Tree/La Gorce Sidesstreets (approx. 16,000 l.f. City ROW). Phase II scope is the Lakeview area (approx. 10,100 l.f.). Integrated with drainage improvements to Basins 103, and 117 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond. Additional funding to be sought to increase level of improvements, consistent with the Middle Beach Improvements Plan Phase III. Current budgets per available funding.

Cost & Funding	Total Funding	%	GO Bond Funding	%	GO Bond Appropriation	%	Comments
Total	\$ 1,613,194		\$ 200,000	12.40%	\$ 63,779	31.89%	
Prior Allocations	\$ -	0.00%	\$ -				
Net Funding (less prior allocations)	\$ 1,613,194		\$ 200,000				
Architecture & Engineering Costs	\$ 185,291	14.40%	\$ 61,702		\$ 61,702		Planning and Survey Services
Program Management Costs	\$ 119,105	9.28%	\$ 7,582		\$ 2,077		Year 2001 Program Management
Construction Management Costs	\$ 22,037	1.71%	\$ -				
Construction Allocation	\$ 1,286,761	100%	\$ 130,716				
Construction Contingency	\$ 128,676	10%	\$ 13,072				
Construction Budget (allocation less contingency)	\$ 1,158,085	90%	\$ 117,644				

Project Status	
City recommends incorporation of Cherokee seawall repair or replacement into A/E's scope of services. Funding in the amount of \$45,000 is to come from Shorelines and Seawalls Program. Committee approved recommendation on 5/13/02. Commission approved recommendation on 5/29/02. Draft BODR reviewed by staff, and presented to Committee on 9/9/02. All recommendations except for the area north of 63rd Street (La Gorce park area) were recommended for approval by Commission. A Community Meeting was held on 9/24/02 to discuss issues where no consensus was achieved regarding the traffic issues at the LaGorce Park Neighborhood. A decision to not close streets was made. After further review by consultant and staff, community meeting was held on November 22, 2002 where new options were presented and consensus was reached. On 12/2/02 GO Bond Committee recommended Commission approve La Gorce Park area improvements. On 12/11/02, Commission approved BODR. On 01/08/02, City Commission will consider Amendment to begin Design Phase Services.	

Major Milestones	Date
A/E Selection Commission Approval	Awarded
A/E Notice to Proceed	24-Sep-01
Basis of Design Report	11-Dec-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

La Gorce Island Enhancements

Neighborhood: La Gorce
District: Middle Beach
G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Traffic enhancements, landscaping, signage, lighting, and park improvements on LaGorce Island (approx. 6,400 l.f.). Street lighting upgrades to correct deficiencies. Traffic calming includes stop signs. Residents have requested first priority to replace missing Royal Palms with new Royal Palms or 45 ft. gray bark height, with remaining funding to be used for replacing yield signs with stops signs at circle, and provision of infill pedestrian-level post lighting, first on sidestreets, then on circle as funding allows. Stop signs will require warrant analysis.

Cost & Funding	Total	Funding	%	GO Bond	%	GO Bond Appropriation	%	Comments
Total	\$ 200,000	\$ 200,000	100.00%	\$ 200,000	100.00%	\$ 200,000	100.00%	
Prior Allocations	\$ -	\$ -	0.00%	\$ -	-	\$ -	-	Signage Plan
Net Funding (less prior allocations)	\$ 200,000	\$ 200,000	100.00%	\$ 200,000	100.00%	\$ 200,000	100.00%	
Architecture & Engineering Costs	\$ -	\$ -	0.00%	\$ -	-	\$ -	-	
Program Management Costs	\$ -	\$ -	0.00%	\$ -	-	\$ -	-	
Construction Management Costs	\$ 5,825	\$ 5,825	3.00%	\$ 5,825	3.00%	\$ 5,825	3.00%	Construction Management
Construction Allocation	\$ 194,175	\$ 194,175	100%	\$ 194,175	100%	\$ 194,175	100%	Purchase/installation of improvements, 30 street lights, 22 Royal Palms, 10 Canary Date Palms, (5/01)
Construction Contingency	\$ 19,418	\$ 19,418	10%	\$ 19,418	10%	\$ 19,418	10%	
Construction Budget (allocation less contingency)	\$ 174,757	\$ 174,757	90%	\$ 174,757	90%	\$ 174,757	90%	

Project Status
Improvements plan including street lighting and tree planting developed with community participation and approved by Commission 4/01. The neighborhood association requested changes to the lighting program. Changes have been approved by staff and are scheduled for implementation by Public Works. City Commission awarded bid on 3/20/02. Contract execution pending contractor verification of bid specified tree height and warranty guarantee. NTP will be issued after verification. Bidder has questioned contract requirements, which are being reviewed by the City Attorney's Office. Staff is consulting with the City Attorney's Office to bring closure to the matter.

Major Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Ocean Front Neighborhood Improvements - Street Ends from 23rd to 44th Streets

Neighborhood: Ocean Front
District: Middle Beach
G.O. Bond Program: Neighborhood G.O. Bond

Description:

Improvements to improve pedestrian comfort and enjoyment for beach access at street ends from 25th Street to 43rd Street (approx. 12,200 l.f.). Eighteen street ends are included at approximately \$200,000 each for pedestrian facilities, streetscape restorations, lighting, and signage, with additional amount for restrooms. Scope may include: street resurfacing, curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; enhanced pedestrian access to the beach; pedestrian amenities and restrooms at select locations at the beach ends; enhanced pedestrian access to Indian Creek Waterway. Coordinated with Indian Creek Greenway and infrastructure upgrades to Collins Avenue and Indian Creek Drive, south of 43rd Street, and with the City-wide beach restrooms renovations (\$175,000).

Cost & Funding	Total Funding	% GO Bond Funding	% Appropriation	GO Bond %	Comments
Total	\$ 4,300,000	\$ 4,300,000	100.00%	\$ 391,434	9.10%
Prior Allocations	\$ 214,500	5.92%	\$ 214,500	\$ 39,500	Trash Receptacles, Signage Plan, Beachfront Restrooms
Net Funding (less prior allocations)	\$ 4,085,500	\$ 4,085,500			
Architecture & Engineering Costs	\$ 307,690	8.49%	\$ 307,690	\$ 307,690	
Program Management Costs	\$ 154,888	4.28%	\$ 154,888	\$ 44,244	Year 2001 Program Management
Construction Management Costs	\$ -	0.00%	\$ -		
Construction Allocation	\$ 3,622,922	100%	\$ 3,622,922		
Construction Contingency	\$ 362,292	10%	\$ 362,292		
Construction Budget (allocation less contingency)	\$ 3,260,630	90%	\$ 3,260,630		

Major Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	A/E Contract approved by Commission 5/16/01. Planning phase kick off meeting held 07/13/01. Neighborhood site visit conducted 07/26/01. Visioning session held on 10/8/01. CDW No. 1 held 11/13/01. Consultant incorporated comments generated at visioning session and CDW No. 1. CDW No. 2 was held 1/17/02. Consultant has begun work on survey of underground utilities. BODR approved by Committee on 5/13/02. Historic Preservation Board discussed draft BODR as a progress report on 5/14/02. City Commission approved BODR on 5/29/02. Design phase underway, with estimated completion of May 2003. 30% construction documents have been completed and are being reviewed by City staff.
A/E Notice to Proceed	13-Jul-01	
Basis of Design Report	29-May-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Beach Front Restrooms

Neighborhood:	North Shore, Ocean Front, City Center	Project Management:	City of Miami Beach
District:	North Beach, Middle Beach, South Beach	Architects / Engineers:	
G.O. Bond Program:	Neighborhoods G.O. Bond	Construction Contractor:	

Description:

Six beach front restroom and concession facilities are in critical need of replacement due to deterioration, non-compliance with ADA requirements, and inability to be securable. They are located at 21st Street (Collins Park), 29th Street (Indian Beach Park), 33rd Street (Beach View Park), 64th Street (Allison Park), and 72nd Street (North Shore Park). Renovation is not cost-effective; therefore the restrooms will be replaced. Replacements will be attractive modular units that are standardized in design, user-friendly, low maintenance, resistant to vandalism, and fully securable. Replacements at 46th Street and 64th Street will include concession facilities. Funding for the five facilities that are in City parks are funded with \$750,000 through the Miami-Dade County Safe Neighborhood Parks Bond Program (SNPB). The 29th Street Restroom is not in a City park. Funding for this restroom was anticipated and included as part of the Ocean Front Neighborhood GO Bond allocation which specifically provides for the use of part of the \$4,300,000 neighborhood funding for renovating the City's beach front restrooms within that project's limits (25th Street to 43rd Street).

Cost & Funding	Total Funding	% Funding	GO Bond	% Appropriation	GO Bond %	Comments
Total	\$ 925,000		\$ 175,000	18.92%	\$ 175,000	100.00%
Prior Allocations	\$ -	0.00%	\$ -			
Net Funding (less prior allocations)	\$ 925,000		\$ 175,000			
Architecture & Engineering Costs	\$ 150,340	20.43%	\$ 23,202		\$ 23,202	A/E, construction management services, & construction
Program Management Costs	\$ -	0.00%	\$ -		\$ -	
Construction Management Costs & Finance Fees	\$ 27,750	3.77%	\$ 5,250		\$ 5,250	
Construction Allocation	\$ 735,707	100%	\$ 144,429		\$ 144,429	
Construction Contingency		0%				
Construction Budget (allocation less contingency)		0%				
Equipment	\$ -		\$ -			
Art In Public Places	\$ 11,203		\$ 2,119		\$ 2,119	

Major Milestones	Date	Project Status
A/E Selection Commission Approval	18-Apr-01	Conceptual design of bathrooms is complete. Demolition of existing facilities at 21st, 28th and 64th Street completed on 11/9/01. A design-build request for bids will be issued 12/02. Award is scheduled for 2/03 . Construction is anticipated to begin 3/03 and be completed by 10/03.
A/E Notice to Proceed	23-Apr-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Indian Creek Greenway

Neighborhood: Ocean Front
District: Middle Beach
G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Streetscape along the west side of Collins and Indian Creek Drive, including landscape, street furniture, irrigation, lighting to create a linear pedestrian park and bikeway along Indian Creek from 23rd St & Lake潘 coast to 54th Street. Connects Collins Canal Bikeway and North Shore Beachwalk, and constitutes Municipal Mobility Plan Projects #15 & #44. GO Bond allocation is partial funding to start planning and design. Completion requires control and/or use of shoreline properties in private ownership, and FDOT participation. Construction cost estimate of \$4,300,000 (+ inflation factor) was used in 1999 CIP.

Project Management: City of Miami Beach
Planning:
Architects / Engineers:

Construction Contractor:

Cost & Funding	Total Funding	%	GO Bond	%	GO Bond Appropriation	%	Comments
Total	\$ 300,000		\$ 300,000	100.00%	\$ -	-	0.00%
Prior Allocations	\$ -		\$ -				
Net Funding (less prior allocations)	\$ 300,000		\$ 300,000				
Architecture & Engineering Costs	\$ 291,262	0.00%	\$ 291,262				
Program Management Costs	\$ -		\$ -				
Construction Management Costs	\$ 8,738	0.00%	\$ 8,738				
Construction Allocation	\$ -		\$ -				
Construction Contingency							
Construction Budget (allocation less contingency)							

Major Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	The Indian Creek Greenway Concept Plan was approved in concept 4/01. City ownership of properties is required to move forward with plan. Right-of-way/easement acquisition effort is now underway in conjunction with the development of a Phase I Project segment along Lake潘 coast from 24th Street to 28th Street.
A/E Notice to Proceed		
Basis of Design Report	1-Apr-01	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Major Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	1-Apr-01
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Nautilus Neighborhood Improvements

Neighborhood: Nautilus
District: Middle Beach
G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is Nautilus West (approx. 22,200 l.f.). Phase II scope is Orchard Park (approx. 12,700 l.f.). Integrated with waterline replacements throughout the Phase II area, and with drainage improvements to Basins 92, 97, 98, and 99 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions are for 42nd Street Streetscape and the sidewalk on Pine Tree Drive from 46th to 47th Street. The sidewalk is not shown as a separate project since its construction is a part of the streetscape work, and it is only that it is being performed outside of A/E and project management programs that differentiates it.

Cost & Funding	Total Funding	% Funding	GO Bond Appropriation	GO Bond %	Comments
Total	\$ 11,426,569	\$ 5,150,000	45.07%	\$ 713,265	13.85%
Prior Allocations	\$ 296,500	3.16%	\$ 296,500	\$ 296,500	
Net Funding (less prior allocations)	\$ 11,130,069		\$ 4,853,500		
Architecture & Engineering Costs	\$ 795,594	8.48%	\$ 354,078	\$ 378,106	add'l services 12/19/01
Program Management Costs	\$ 829,235	8.83%	\$ 229,525	\$ 38,659	Year 2001 Program Management
Construction Management Costs	\$ 118,078	1.28%	\$ 8,155		
Construction Allocation	\$ 9,387,162	100%	\$ 4,541,742		
Construction Contingency	\$ 892,345	10%	\$ 454,174		
Construction Budget (allocation less contingency)	\$ 8,494,817	90%	\$ 4,087,568		

Major Milestones	Date	Project Status
A/E Selection Commission Approval	8-May-01	A/E Contract approved 5/8/01. Planning Phase kick off meeting held on 9/10/01. Internal staff Visioning Session held 11/13/01. CDW No. 1 was held 11/27/01. Amendment to incorporate Orchard Park area was approved by the Commission on 12/19/01. The amount of the amendment is \$51,523. Staff Pre-CDW held 1/24/02. CDW No. 2 was held 1/31/02. Community recommended proceeding with BODR. Committee approved BODR on 10/7/02, and the Commission adopted the BODR on 10/23/02. Official Kickoff for Design Phase held on 1/12/02.
A/E Notice to Proceed	6-Sep-01	
Basis of Design Report	23-Oct-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

42nd Street Streetscape

Neighborhood: Nautilus
District: Middle Beach
G.O. Bond Program: Neighborhoods G.O. Bond

Description:

42nd Street Streetscape is to provide a buffer between residences to north and commercial uses to the south. It includes sidewalk, curb and gutter, paving, street markings, landscaping, irrigation, and minor drainage modifications. This is an old project, that with new appropriation from GO Bond is now fully funded and moving forward. Up to \$250,000 was approved for use from GO Bond. Nautilus allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from Parking Bond Fund 485.

Cost & Funding	Total Funding	%	GO Bond Funding	%	GO Bond Appropriation	%	Comments
Total	\$ 350,000		\$ 250,000	71.43%	\$ 250,000	100.00%	
Prior Allocations	\$ -	0.00%	\$ -	-			
Net Funding (less prior allocations)	\$ 350,000		\$ 250,000				
Architecture & Engineering Costs	\$ 23,954	7.57%	\$ -	-			
Program Management Costs	\$ -	0.00%	\$ -	-			
Construction Management Costs	\$ 9,496	3.00%	\$ 7,282		\$ 7,282		construction management
Construction Allocation	\$ 316,550	100%	\$ 242,718		\$ 242,718		construction
Construction Contingency	\$ 31,655	10%	\$ 24,272				
Construction Budget (allocation less contingency)	\$ 284,895	90%	\$ 218,446				

Major Milestones

	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	N/A
Basis of Design Report	April-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Community approval of concept plan obtained at 07/13/01 community meeting. Requests regarding landscape design specifics received at 8/28/01 meeting with residents. Requests incorporated into the documents where appropriate. Item was discussed at September Committee meeting. At request of Committee, staff was to verify if project had been previously approved by the GO Bond Committee. If verified, project was to be issued for bid. If not, project to go back to GO Bond Committee before issuance for bid. Staff to work with resident to see if certain requests could be incorporated. Community meeting was held and several issues are still pending acceptance by the members of the Orchard Park Association. A further meeting with the community representatives is planned in order to finalize the few open items. Meeting awaiting scheduling. Staff confirmed prior Committee approval and provided an update to Committee at 10/07/02 meeting. Staff is planning a community design meeting to address concerns with the community.

Bayshore Neighborhood Improvements, Phases I, II, & III (east of Golf Course, Lower North Bay Rd., Flamingo Dr.)

Neighborhood: Bayshore
District: Middle Beach
G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is the area to the east of the Golf Course (approx 23,200 l.f.). Phase II scope is Lower North Bay Road (approx 5,400 l.f.). Phase III scope is Flamingo Drive (approx 4,400 l.f.). Integrated with waterline replacements in the Phase II and Phase III areas, and with drainage improvements to Basins 80, 81, 85 (Ph. I & Ph. III), 72, and 72 (Ph. II) per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Chase Avenue Streetscape Project.

Cost & Funding	Total Funding	%	GO Bond	%	GO Bond Appropriation	%	Comments
Total	\$ 12,359,842		\$ 3,400,000	27.51%	\$ 172,268	5.07%	
Prior Allocations	\$ 106,875	1.05%	\$ 106,875		\$ 106,875		Trash receptacles, Traffic Studies, Signage Plan, Chase Avenue Streetscape
Net Funding (less prior allocations)	\$ 12,252,967		\$ 3,293,125				
Architecture & Engineering Costs	\$ 833,104	8.22%	\$ 247,627		\$ 31,195		Pro-rata cost for \$44,391 of GO Bond toward \$133,174 for planning for Bayshore/Sunset Islands
Program Management Costs	\$ 1,089,222	10.74%	\$ 125,173		\$ 34,198		Year 2001 Program Management
Construction Management Costs	\$ 189,445	1.87%	\$ -				
Construction Allocation	\$ 10,141,196	100%	\$ 2,920,325				
Construction Contingency	\$ 1,014,120	10%	\$ 292,033				
Construction Budget (allocation less contingency)	\$ 9,127,076	90%	\$ 2,628,293				

Major Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. Community raised significant concerns. Consultant directed to further evaluate community concerns and address them on the Planning and Schematic documents. Consultant presented revised proposal at Pre-CDW meeting with staff on 5/22/02. CDW No. 3 held on 6/11/02. City staff has received and is reviewing BODR.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Major Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Chase Avenue Streetscape

Neighborhood: Bayshore
District: Middle Beach
G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Originally restoration of landscaping and irrigation systems along the Bayshore Golf Course (Chase Avenue) as mitigation for the impacts of burying FPL transmission line. Project was expanded to include landscaping along the north side of Chase Avenue from Alton to 34th St., and along 34th Street from Chase to just west of Prairie Avenue where the Public Works Storage Facility is. Additional funding per Res. 2000-24119 for \$100,000 (\$59,857 cost est.) for the enhanced project is from GO Bonds, Bayshore Phase I allocation. Cost estimate does not include CMB CM: 3% has been allocated from a 10% construction contingency and excess allocation over cost estimate. Landscaping design coordinated with Bayshore Golf Course and DERM determinations.

Cost & Funding	Total	Funding	%	GO Bond Appropriation	GO Bond %	Comments
Prior Allocations	\$ 433,778	\$ 100,000	23.05%	\$ 100,000	100.00%	
Net Funding (less prior allocations)	\$ 433,778	\$ -	0.00%	\$ -	-	
Architecture & Engineering Costs	\$ 29,409	\$ 6,780	7.49%	\$ 6,780	100.00%	design services
Program Management Costs	\$ -	\$ -	0.00%	\$ -	-	
Construction Management Costs	\$ 11,778	\$ 2,715	3.00%	\$ 2,715	100.00%	construction management
Construction Allocation	\$ 392,591	\$ 90,505	100%	\$ 90,505	100.00%	construction
Construction Contingency	\$ 75,087	\$ 9,051	19%	\$ 9,051	100.00%	
Construction Budget (allocation less contingency)	\$ 317,504	\$ 81,455	81%	\$ 81,455	100.00%	

Project Status	
Construction documents completed and final permitting underway. Construction bid out as part of a package with Bayshore Golf Course improvements. Bid issued 9/17/01. Bids received 10/01/01. Award of contract to TDI International Inc. on 10/17/01. Remaining funding to be used as needed to enhance the area's landscape. Golf course groundbreaking ceremony held 11/9/01. Project completion scheduled for December 2002. Progress on project construction is within schedule. Chase Avenue punch list has been issued and contractor is in the process of making corrections. Project has been deemed substantially complete by the consultant. Contractor is in the process of completing all punch list items by the end of January 2003.	

Major Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	30-Jul-01
Construction Documents Complete	26-Nov-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Lake Pancoast Streetscape, Bayshore Phase IV

Neighborhood: Bayshore
District: Middle Beach
G.O. Bond Program: Neighborhoods G.O. Bond

Description:

This project is Phase IV Scope of Bayshore Neighborhood Improvements (approx. 3,800 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the Flamingo water main rehabilitation, for which the Series 2000 Water & Sewer Bond funding is listed under Bayshore Phase III.

Cost & Funding	Total Funding	%	GO Bond Funding	%	GO Bond Appropriation	%	Comments
Total	\$ 900,000		\$ 900,000	100.00%	\$ 21,425	2.38%	
Prior Allocations	\$ 3,625	0.46%	\$ 3,625		\$ 3,625		Trash receptacles, Traffic Studies, Signage Plan
Net Funding (less prior allocations)	\$ 896,375		\$ 896,375				
Architecture & Engineering Costs	\$ 67,406	8.48%	\$ 67,406		\$ 8,491		Pro-rata cost for \$44,391 of GO Bond toward \$133,174 for planning for Bayshore/Sunset Islands
Program Management Costs	\$ 34,073	4.28%	\$ 34,073		\$ 9,309		Year 2001 Program Management
Construction Management Costs	\$ -	0.00%	\$ -				
Construction Allocation	\$ 794,896	100%	\$ 794,896				
Construction Contingency	\$ 79,490	10%	\$ 79,490				
Construction Budget (allocation less contingency)	\$ 715,406	90%	\$ 715,406				

Major Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. Community raised significant concerns. Consultant directed to further evaluate community concerns and address them on the Planning and Schematic documents. Consultant presented revised proposal at Pre-CDW meeting with staff on 5/22/02. CDW No. 3 held on 6/11/02. City staff has received and is reviewing BODR.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

40th Street Streetscape, Bayshore Phase V

Neighborhood: Bayshore
District: Middle Beach
G.O. Bond Program: Neighborhoods G.O. Bond

Description:

40th Street Streetscape is Phase V Scope of Bayshore Neighborhood Improvements (approx. 1,450 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension; or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; improved on-street parking; and streetscape design to provide buffer between residential and commercial uses.

Cost & Funding	Total	Funding	%	GO Bond	%	GO Bond Appropriation	%	Comments
Total	\$ 500,000	\$ 500,000	100.00%	\$ 15,693	3.14%			
Prior Allocations	\$ 6,000	\$ 6,000	1.37%	\$ 6,000		\$ 6,000		Trash receptacles, Traffic Studies, Signage Plan
Net Funding (less prior allocations)	\$ 494,000	\$ 494,000						
Architecture & Engineering Costs	\$ 36,229	\$ 36,229	8.24%	\$ 4,563		Pro-rata cost for \$44,391 of GO Bond toward \$133,174 for planning for Bayshore/Sunset Islands		
Program Management Costs	\$ 18,313	\$ 18,313	4.17%	\$ 5,130		Year 2001 Program Management		
Construction Management Costs	\$ -	\$ -	0.00%					
Construction Allocation	\$ 439,458	\$ 439,458	100%					
Construction Contingency	\$ 43,946	\$ 43,946	10%					
Construction Budget (allocation less contingency)	\$ 395,512	\$ 395,512	90%					

Project Status	
Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. Community raised significant concerns. Consultant directed to further evaluate community concerns and address them on the Planning and Schematic documents. Consultant presented revised proposal at Pre-CDW meeting with staff on 5/22/02. CDW No. 3 held on 6/11/02. City staff has received and is reviewing BODR.	

Major Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Sunset Islands Enhancement, Bayshore Phase VI

Neighborhood: Bayshore
District: Middle Beach
G.O. Bond Program: Neighborhood G.O. Bond

Description:

This project is Phase VI Scope of Bayshore Neighborhood Improvements (approx. 9,600 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the water line replacement and upgrade and storm water drainage improvements. Other funding is from the Series 2000 Water & Sewer Bond, and the Series 2000 Stormwater Bond. Deductions are for the 29th Street Entrance Enhancement, and the Sunsets III & IV Beautification.

Cost & Funding	Total	Total Funding	%	Funding	%	GO Bond Appropriation	%	Comments
Total	\$ 3,255,086	\$ 200,000	6.14%	\$ 186,855	93.43%			
Prior Allocations	\$ 185,000	\$ 185,000		\$ 185,000				28th St. Entrance: 1st alloc. - \$35,000; 2nd alloc. - \$50,000. Sunset Islands Beautification - \$100,000
Net Funding (less prior allocations)	\$ 3,070,086	\$ 15,000						
Architecture & Engineering Costs	\$ 187,129	7.48%	\$ 1,125	\$ 142				Pro-rata cost for \$44,391 of GO Bond toward \$133,174 for planning for Bayshore/Sunset Islands
Program Management Costs	\$ 318,034	12.74%	\$ 569	\$ 1,713				Year 2001 Program Management
Construction Management Costs	\$ 67,882	2.72%	\$ -					
Construction Allocation	\$ 2,497,041	100%	\$ 13,306					
Construction Contingency	\$ 249,704	10%	\$ 1,331					
Construction Budget (allocation less contingency)	\$ 2,247,337	90%	\$ 11,975					

Project Status	
Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. Community raised significant concerns. Consultant directed to further evaluate community concerns and address them on the Planning and Schematic documents. Consultant presented revised proposal at Pre-CDW meeting with staff on 5/22/02. CDW No. 3 held on 6/11/02. City staff has received and is reviewing BODR.	

Major Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Sunset Islands 29th Street Entrance Enhancement

Neighborhood:	Bayshore	Project Management:	City of Miami Beach
District:	Middle Beach	Architects / Engineers:	
G.O. Bond Program:	Neighborhoods G.O. Bond	Construction Contractor:	

Description:

The addition of a 3rd lane at the 29th Street entrance guardhouse for Sunset Islands I and II. Design is by in-house CMBC PW staff. Project is not under PM contract. This project is a part of the Sunset Islands Enhancements, and funding has been specifically approved and appropriated; however, because it is not included in the PM and A/E process of the Sunset Islands Enhancements, it is listed separately \$35,000 approved by GOBOC Nov/2000. Additional \$50,000 approved by GOBOC May, 2001 to complete project.

Cost & Funding	Total	Total Funding	%	GO Bond	%	GO Bond	%	Comments
Total	\$ 85,000	\$ 85,000	100.00%	\$ 85,000	100.00%	\$ 85,000	100.00%	
Prior Allocations	\$ -	\$ 0.00%	\$ -	\$ -	-	\$ -	-	
Net Funding (less prior allocations)	\$ 85,000	\$ 85,000	100.00%	\$ 85,000	100.00%	\$ 85,000	100.00%	
Architecture & Engineering Costs	\$ -	0.00%	\$ -	\$ -	-	\$ -	-	
Program Management Costs	\$ -	0.00%	\$ -	\$ -	-	\$ -	-	
Construction Management Costs	\$ 2,476	3.00%	\$ 2,476	\$ 2,476	100%	\$ 2,476	100%	CMBC construction management
Construction Allocation	\$ 82,524	100%	\$ 82,524	\$ 82,524	100%	\$ 82,524	100%	construction
Construction Contingency	\$ 8,252	10%	\$ 8,252	\$ 8,252	10%	\$ 8,252	10%	
Construction Budget (allocation less contingency)	\$ 74,272	90%	\$ 74,272	\$ 74,272	90%	\$ 74,272	90%	

Major Milestones	Date	Project Status
A/E Selection Commission Approval		Landscape concept plan developed by City staff. Hardscape modifications plan developed by Public Works Department. Project completed February 1, 2002.

A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Feb-02

Sunset Islands III & IV Beautification

Neighborhood: Bayshore
District: Middle Beach
G.O. Bond Program: Neighborhood G.O. Bond

Description:

Plan includes the planting of specimen palm trees, assorted hedge materials and ground covers, irrigation, and landscape up-lighting, as well as additional enhancements such as a new island entry sign(s) or other improvements. Plan is a result of a number of work sessions and meetings with the Sunset III & IV HOA.

Cost & Funding	Total Funding	%	GO Bond Funding	%	GO Bond Appropriation	%	Comments
Total	\$ 100,000		\$ 100,000	100.00%	\$ 100,000	100.00%	
Prior Allocations	\$ -	0.00%	\$ -	-			
Net Funding (less prior allocations)	\$ 100,000		\$ 100,000				
Architecture & Engineering Costs	\$ -	0.00%	\$ -	-			
Program Management Costs	\$ -	0.00%	\$ -	-			
Construction Management Costs	\$ 2,913	3.00%	\$ 2,913		\$ 2,913		CMB construction management
Construction Allocation	\$ 97,087	100%	\$ 97,087		\$ 97,087		construction
Construction Contingency	\$ 9,708	10%	\$ 9,709				
Construction Budget (allocation less contingency)	\$ 87,379	90%	\$ 87,378				

Project Status	
Concept plan developed by staff was reviewed on 9/19/01 with residents . Final plan presented to residents for discussion in October, 2001. Residents requested more changes which were reviewed by staff for implementation and compliance with budget. Final plan was reviewed on site with HOA on 11/13/01 and later presented to HOA Board. Meeting with the HOA held 12/18/01 for final discussion of plans. Negotiations with Vanasse-Daylor, Landscape Architects, from the City's rotating A/E list, are currently underway. Identification of traffic calming, as well as park, improvements, to be incorporated into budget. Cost estimate finalized by Consultant for entrance element. Planning meeting held on site with HOA representative and City Staff for entrance and Sunset Lake Park. Staff is preparing a Sunset Lake Area zone plan and detailed survey. Upon completion, project will be bid with other similar projects. Sunset Lake Park Charette with area residents to be held on Wednesday, January 15, 2003 at 6:00 pm in the City Manager's Large Conference Room.	

Major Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Alton Road, 20th Street, & Sunset Drive Intersection

Neighborhood: Bayshore
District: Middle Beach
G.O. Bond Program: Neighborhoods G.O. Bond

Project Management: City of Miami Beach

Architects / Engineers:

Construction Contractor:

Description:

Reconfigure intersections to increase capacity and reduce cut-through traffic to Lower North Bay Road. This project mitigates traffic impacts to the Lower North Bay Road residential community from 20th Street to the Chase Avenue intersection. (Municipal Mobility Plan #28, requires coordination with Project #24). Project is partially funded per Transportation Concurrency Department estimates, and additional funding may use GO Bond portion as local match. Not included in first issue. Additional funding from Miami-Dade County Road Impact Fees.

Cost & Funding	Total Funding	% Funding	GO Bond	% Appropriation	GO Bond	% Appropriation	Comments
Total	\$ 175,000		\$ 75,000	42.85%	\$ -	-	0.00%
Prior Allocations	\$ -	0.00%	\$ -	-			
Net Funding (less prior allocations)	\$ 175,000		\$ 75,000				
Architecture & Engineering Costs	\$ 15,000	9.48%	\$ 15,000				
Program Management Costs	\$ -	0.00%	\$ -				
Construction Management Costs	\$ 1,748	1.10%	\$ 1,748				
Construction Allocation	\$ 158,252	100%	\$ 58,252				
Construction Contingency	\$ 15,825	10%	\$ 5,825				
Construction Budget (allocation less contingency)	\$ 142,427	90%	\$ 52,427				

Project Status	
A/E Selection Commission Approval	Planning study completed by Kimley Horn in 1999 and forwarded to County for implementation through Roadway Impact Fee Program. Construction documents completed and approved by County, City, and FDOT. Construction was to begin in August 2001 and require 75 days to complete. Start of project construction by County contractor delayed. Per correspondence from County, award of contract expected by end of November. County anticipated construction to begin during the first week of January 2002. The County staff advised the City that this project will be given the highest priority of all projects under the contract. The County advised the City that 2 contractors are being utilized for the project (one for drainage, one for signalization, signage and markings). On 3/18/02, Horsepower Inc. began installation of lighting and striping. In mid-April, drainage work occurred around the triangle. Construction is anticipated to take 75 days. Utility locates have been completed. Construction is complete.

Major Milestones	Date
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	18-Mar-02
Construction Notice to Proceed	July-02
Construction Complete / Close Out	

Lincoln Road Improvements

Neighborhood: City Center
District: South Beach
G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Improvements to Lincoln Road to upgrade lighting, pools, fountains, and other amenities for the purposes of upgrading aesthetics, operation, and serviceability of equipment. Includes replacing landscape uplighting and transformers, replacing pump equipment at the 400-Block Fountain, fountain enhancements at the 700-Block Fountain, and new fountain machinery and lighting at the 1000-Block Fountain. Additional funding from Federal Save America's Treasures Grant.

Cost & Funding	Total Funding	% Funding	GO Bond Appropriation	GO Bond % Appropriation	Comments
Total	\$ 435,000		\$ 300,000	68.97%	\$ 300,000 100.00%
Prior Allocations	\$ -	0.00%	\$ -		
Net Funding (less prior allocations)	\$ 435,000		\$ 300,000		
Architecture & Engineering Costs	\$ 31,390	8.01%	\$ 31,390		Design Fees
Program Management Costs	\$ -	0.00%	\$ -		Construction Management
Construction Management Costs	\$ 11,756	3.00%	\$ 7,824		Construction, FF&E
Construction Allocation	\$ 391,854	100%	\$ 260,786		
Construction Contingency	\$ 39,185	10%	\$ 26,079		
Construction Budget (allocation less contingency)	\$ 352,669	90%	\$ 234,707		

Project Status	
A/E Selection Commission Approval awarded	08/14/01 meeting. HPB raised numerous issues regarding the plans. Staff researched questions and provided additional information at second HPB hearing on project on 09/11/01. HPB approved lighting improvements, but fountain improvements were deferred for further design development. All fountain improvements except one in the 500 block were approved at the December 2001 HPB meeting. HP staff will study and recommend a solution for the 500 block fountain. Building permit has been issued. Appropriation of \$88,000 in GO Bond funds approved by Commission in May. Estimated Construction time is 8 months. Project has been put on hold pending further review of the up-lighting fixtures to be used.

Major Milestones	Date
A/E Selection Commission Approval awarded	08/14/01
A/E Notice to Proceed	
Basis of Design Report completed	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Flamingo Neighborhood Improvements

Neighborhood: Flamingo
District: South Beach
G.O. Bond Program: Neighborhood G.O. Bond

Project Management: Hazen & Sawyer
Architects / Engineers: EDAW
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Par H&S Cost Model, Bid Package A scope is Flamingo South, south of 11th Street, inclusive (approx. 26,000 l.f. City ROW). Bid Package B scope is the Lummus Area Streetscape, east of Washington Avenue (approx. 10,000 l.f. City ROW w/o alleys). Bid Package C scope is Flamingo North, East, and West, north of 11th Street (approx. 24,800 l.f. City ROW). Roadwork is integrated with waterline replacements, some waste water line replacements, and with drainage improvements to Basins 7, 8, 10, 11, 13, and 20, per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Espanola Way Streetscape Project. Washington Avenue is not included within the scope or costs.

Cost & Funding	Total Funding	%	GO Bond Funding	%	GO Bond Appropriation	%	Comments
Total	\$ 33,094,545		\$ 7,400,000	22.36%	\$ 808,792	10.93%	
Prior Allocations	\$ 230,500	0.81%	\$ 230,500		\$ 230,500		Trash receptacles, Traffic Studies, Signage Plan, Espanola Way Streetscape
Net Funding (less prior allocations)	\$ 32,864,045		\$ 7,169,500				
Architecture & Engineering Costs	\$ 1,840,000	6.45%	\$ 503,838		\$ 503,838		
Program Management Costs	\$ 2,135,219	7.49%	\$ 254,685		\$ 74,454		Year 2001 Program Management
Construction Management Costs	\$ 370,419	1.30%	\$ -				
Construction Allocation	\$ 28,518,407	100%	\$ 6,410,977				
Construction Contingency	\$ 7,312,226	26%	\$ 641,098				
Construction Budget (allocation less contingency)	\$ 21,206,181	74%	\$ 5,769,879				

Major Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	28-Aug-01
Basis of Design Report	10-Jul-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
A/E Contract approved 5/16/01. CDW No. 1 held 12/6/01. On 1/30/02, the Commission and RDA Executive Board approved A/E Selection of \$547,373 from City Center RDA, and \$1,504,297 from South Pointe RDA for the project. CDW No. 2 was held 2/21/02. On 5/8/02, the Commission and RDA Executive Board approved the appropriation of \$661,572 from City Center RDA, and \$2,242,742 from South Pointe RDA for the project. BODR was approved by HP board on 6/11/02. The Committee approved it on 7/1/02 and the Commission on 7/10/02. NTP for design phase was issued to EDAW. Construction Design is underway. GO Bond Commission approved amendment to A/E Agreement for additional services on Meridian and Euclid between 16th and Lincoln Lane South in the amount of \$35,999 on 9/9/02. Commission approved item on 9/11/02. Commission approved item on 9/11/02 amending A/E agreement in the amount of \$278,806 for additional services related to added RDA funding. Construction design is proceeding; 30% plans for Bid Package A submitted and undergoing review.	

Espanola Way Streetscape

Neighborhood: Flamingo
District: South Beach
G.O. Bond Program: Neighborhood G.O. Bond

Description:

Scope includes roadway, drainage, sidewalks, lighting, landscaping and irrigation improvements. Includes construction of Spanish-style plaza at Drexel and Espanola, and the 400 and 500 blocks of Espanola, from Washington Avenue to Pennsylvania Avenue. Costs, funding, construction management per Comm. Memo 50-01, Jan 31, 2001. Up to \$180,000 was approved for use from GO Bond, Flamingo allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from HUD CDBG and the Series 2000 Stormwater Bond.

Cost & Funding	Total	Total Funding	% Funding	GO Bond Appropriation	GO Bond % Appropriation	Comments
Prior Allocations	\$ 967,500	\$ 180,000	18.60%	\$ 180,000	100.00%	
Net Funding (less prior allocations)	\$ 967,500	\$ -	0.00%	\$ -	-	
Architecture & Engineering Costs	\$ 59,120	\$ 8,780	14.70%	\$ 8,780	100.00%	Design Fees
Program Management Costs	\$ -	\$ -	0.00%	\$ -	-	
Construction Management Costs	\$ 26,259	\$ 4,987	2.98%	\$ 4,987	100.00%	City construction Management
Construction Allocation	\$ 882,121	\$ 166,233	100%	\$ 166,233	100.00%	Construction
Construction Contingency	\$ 88,212	\$ 16,623	10%	\$ 16,623	100.00%	
Construction Budget (allocation less contingency)	\$ 793,909	\$ 149,610	90%	\$ 149,610	100.00%	

Major Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Construction documents complete. Project put out for bid July 2001. Bids opened 8/24/01. Contract awarded 9/20/01.
A/E Notice to Proceed	issued	Construction for 400 block complete. 500 Block and Drexel Avenue construction continues. Concrete Pavers currently being installed. Substantial completion reached week of December 23, 2002.
Basis of Design Report	N/A	
Construction Documents Complete	July-01	
Construction Notice to Proceed	21-Mar-02	
Construction Complete / Close Out		

West Avenue Neighborhood Improvements

Neighborhood: West Avenue / Bay Road

District: South Beach

G.O. Bond Program: Neighborhoods G.O. Bond

Project Management: Hazen & Sawyer

Architects / Engineers: Glattting Jackson

Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Scope includes West Avenue and Bay Road from 5th Street to Collins Canal, eastwest side streets west of Alton Road from 6th to Lincoln Road, and Lincoln Court. Integrated with drainage improvements to Basins 7, 8, 11, 12, and 13 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond and Grand Flamingo impact mitigation fees for Bay Road.

Cost & Funding	Total	Funding	%	GO Bond	%	GO Bond Appropriation	%	Comments
Total	\$ 3,504,509	\$ 1,800,000	51.36%	\$ 193,799	10.77%			
Prior Allocations	\$ 18,000	0.59%	\$ 18,000	\$ 18,000				Trash receptacles, Traffic Studies, Signage Plan
Net Funding (less prior allocations)	\$ 3,486,509	\$ 1,782,000						
Architecture & Engineering Costs	\$ 231,444	7.58%	\$ 130,003	\$ 157,293				
Program Management Costs	\$ 178,396	5.84%	\$ 67,559	\$ 18,506				Year 2001 Program Management
Construction Management Costs	\$ 21,902	0.72%	\$ -					
Construction Allocation	\$ 3,054,767	100%	\$ 1,574,438					
Construction Contingency	\$ 305,477	10%	\$ 157,444					
Construction Budget (allocation less contingency)	\$ 2,749,290	90%	\$ 1,416,994					

Major Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	CDW No. 1 held 11/8/01. On 12/03/01, Committee denied request for appropriation of \$22,247 for additional A/E fees to include cross streets between Alton Road and Biscayne Bay that were previously not included. On 1/7/02, Committee voted to not reconsider the item. On 1/30/02, Commission voted to not amend the agreement to include the remainder of the neighborhood. On 3/4/02, Committee voted to add 3 additional cross streets to planning portion of A/E agreement. On 4/8/02, Committee recommended adding 3 additional cross streets and appropriation of \$27,290. Commission approved item on 4/10/02. Additional planning work is underway. Design of Bay Road being fast tracked for construction by private developer. CDW No. 2 is still on hold pending confirmation of additional storm water funding and potential RDA funding. Bay Road plans revised to reflect community input from 7/30 and 8/13 meetings. Final design of Bay Road agreed to at 08/26/02 community meeting. Commission approved Amend. 2 for additional stormwater services for Bay Road on 9/25/02. Cost estimates and construction drawings for Bay Road are being finalized.
A/E Notice to Proceed	14-Aug-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Venetian Causeway Master Plan Phase I, Venetian Islands

Neighborhood: South Islands
District: South Beach
G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Streetscape improvements for Venetian Islands, including San Marino, Di Lido, Rivo Alto, and Belle Islands. Improvements include: sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements. Phase 1 improvements include island sidestreets only. Streetscape includes approximately 20,000 linear ft. of City ROW. Integrated with replacement of approx 15,000 ft. of galvanized water line, and drainage improvements to Basins 148 (Rivo Alto), 149 (Di Lido), 150 (San Marino), and 155 (Belle). Drainage improvements not prioritized in the Stormwater Master Plan, but per Venetian Master Plan and funded by Stormwater Bond. Other funding from Water & Sewer Enterprise Fund (to be refunded by bonds), Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Belle Isle Park components will be incorporated into the project.

Cost & Funding	Total Funding	%	GO Bond Funding	%	GO Bond Appropriation	%	Comments
Total	\$ 11,728,341		\$ 3,844,150	32.78%	\$ 3,423,032	89.05%	
Prior Allocations	\$ -	0.00%	\$ -	-			
Net Funding (less prior allocations)	\$ 11,728,341		\$ 3,844,150				
Architecture & Engineering Costs	\$ 1,196,901	12.60%	\$ 421,138				
Program Management Costs	\$ 892,944	9.40%	\$ 144,344		\$ 144,344		Year 2001 Program Management, FY 02 budget
Construction Management Costs	\$ 141,510	1.49%	\$ -				
Construction Allocation	\$ 9,496,986	100%	\$ 3,278,668		\$ 3,278,688		FY 02 budget
Construction Contingency	\$ 949,699	10%	\$ 327,867				
Construction Budget (allocation less contingency)	\$ 8,547,287	90%	\$ 2,950,801				

Project Status	
Internal planning staff visioning session held on 09/14/01. CDW held on October 18, 2001 to seek input on priority improvements. Negotiations with URG on A/E fees for reduced scope of services based on actual budget were not successful. The City terminated the contract with URG for Convenience in February 2002 and prepared RFP for design services for an urban design/engineering firm to complete the planning and design of the project. Committee recommended issuance of RFP on 4/8/02, and Commission approved on 4/10/02. RFQ was issued 4/15/02, with deadline for responses on 5/17/02. Seven responses received. On 7/31/02, Commission approved ranking and authorized Administration to negotiate with Kunde Sprecher & Assoc. (top ranked firm). Negotiations concluded on 10/25/02 with A/E fee agreed to at \$799,903, including reimbursables. Item approved by Committee on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02.	

Major Milestones	Date
A/E Selection Commission Approval	31-Jul-02
A/E Notice to Proceed	21-Nov-02
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Venetian Causeway Master Plan Phase II, Venetian Causeway

Neighborhood: South Islands

South Beach

Project Management:

Hazen & Sawyer

Architects / Engineers:

G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Streetscape improvements for the Venetian Causeway, from the Dade Boulevard intersection to the City Line. Improvements to include sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements, and gateway treatment. Coordinate with Dade Boulevard improvements, and Dade Boulevard Intersection Improvements as appropriate. Cost includes sub-aqueous force main replacement east of Belle Isle and below the bascule bridge; however this component is CMB-managed, and fully funded (Series 2000 Water & Sewer Bond funds). Final costs per H&S cost model. Other funding from Series 2000 Water & Sewer Bond. Miami-Dade County Public Works and ISTEA funding is not confirmed. Proposed funding from Miami-Dade MPO and Road Impact Fees.

Cost & Funding	Total	Funding	%	GO Bond	%	GO Bond	%	Comments
	\$	\$		\$		\$		
Prior Allocations	\$ 2,815,032	\$ -	0.00%	\$ 1,827,000	64.90%	\$ 18,973	1.04%	
Net Funding (less prior allocations)	\$ 2,815,032	\$ -	-					
Architecture & Engineering Costs	\$ 225,453	\$ 135,714	9.03%					
Program Management Costs	\$ 68,602	\$ 68,602	2.75%	\$ 68,602		\$ 18,973		Year 2001 Program Management
Construction Management Costs	\$ 25,423	\$ -	1.02%					
Construction Allocation	\$ 2,495,554	\$ 1,622,684	100%					
Construction Contingency	\$ 249,555	\$ 162,268	10%					
Construction Budget (allocation less contingency)	\$ 2,245,999	\$ 1,460,416	90%					

Major Milestones	Date	Project Status
A/E Selection Commission Approval		Design work will not begin until Phase I construction documents are completed.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Major Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Star, Palm, and Hibiscus Islands Enhancements

Neighborhood: South Islands
District: South Beach
G.O. Bond Program: Neighborhood G.O. Bond

Description:

Star Island - Streetscape improvements on Star Island (approx. 4,000 l.f.) including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with water line replacement. \$60,000 to refund appropriation of funds for Star Island Beautification. Palm & Hibiscus Islands - Streetscape improvements on Palm and Hibiscus Islands including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with replacement of galvanized water lines, and drainage improvements to Basins 146 (Hibiscus), and 147 (Palm) per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Cost & Funding	Total Funding	% Funding	GO Bond	GO Bond Appropriation	%	Comments
Total	\$ 4,056,342		\$ 600,000	14.79%	\$ 491,502	81.92%
Prior Allocations	\$ 60,000	1.82%	\$ 60,000			
Net Funding (less prior allocations)	\$ 3,996,342		\$ 540,000			
Architecture & Engineering Costs	\$ 300,095	9.09%	\$ 48,498			
Program Management Costs	\$ 334,501	10.14%	\$ 22,529			
Construction Management Costs	\$ 61,486	1.86%	\$ -			
Construction Allocation	\$ 3,300,260	100%	\$ 468,973			
Construction Contingency	\$ 330,026	10%	\$ 46,897			
Construction Budget (allocation less contingency)	\$ 2,970,234	90%	\$ 422,076			

Major Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Planning phase kick off meeting held 07/05/01. Planning team neighborhood site visit conducted on 07/17/01. Internal planning staff visioning session held 08/29/01. CDW No. 1 held 9/25/01. CDW No. 2 held 10/25/01. Workshop was successful. BODR reviewed by Committee on 4/8/02. Committee recommended approval of funded GO Bond components. BODR approved by Commission on 5/8/02. Consultant issued NTP to work on construction documents to 30% level. Completion of design to 30% level is scheduled for September. Construction documents completed to 30% level and undergoing review. Planning for underground project continues.
A/E Notice to Proceed	5-Jul-01	
Basis of Design Report	8-May-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Meridian Avenue Extension Streetscape

Neighborhood: South Pointe RDA

District: South Beach

G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Streetscape improvements along the Meridian Avenue extension (approx. 500 ft.) Includes roadway improvements, hardscape, softscape, lighting, and irrigation. Costs are per H&S Cost Model. Project is coordinated with South Pointe Streetscape Phase III & IV. Total Funding column shows costs and funding for South Pointe Phases III & IV which are the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Cost & Funding	Total Funding	%	GO Bond	%	GO Bond Appropriation	%	Comments
Total	\$ 12,006,046		\$ 200,000	1.67%	\$ 2,506	1.25%	
Prior Allocations	\$ -	0.00%	\$ -				
Net Funding (less prior allocations)	\$ 12,006,046		\$ 200,000				
Architecture & Engineering Costs	\$ 837,363	8.37%	\$ 15,000				
Program Management Costs	\$ 1,054,348	10.54%	\$ 7,582		\$ 2,506		Year 2001 Program Management; FY 02 budget
Construction Management Costs	\$ 110,368	1.10%	\$ -				
Construction Allocation	\$ 10,003,967	100%	\$ 177,418				
Construction Contingency	\$ 1,000,397	10%	\$ 17,742				
Construction Budget (allocation less contingency)	\$ 9,003,570	90%	\$ 159,676				
Art in Public Places							

Project Status
Was originally planned for South Pointe Streetscape, Phases III and IV. City will coordinate planning effort with the planning for Phase II. Developer for The Courts Project will design and construct.

Major Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	N/A
Construction Documents Complete	N/A
Construction Notice to Proceed	
Construction Complete / Close Out	

Washington Avenue & Third Street Public Plaza

Neighborhood: South Pointe RDA

District: South Beach

G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Public plaza improvement at the intersection of Washington Avenue, Third Street, and Euclid Avenue. Includes hardscape, softscape, and lighting, with costs per H&S cost model. This component is for the monument at the apex of the plaza which is an Art in Public Places project. Total Funding column shows costs and funding for the plaza which is a part of the Phase I Streetscape, and is the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Cost & Funding	Total Funding	% Funding	GO Bond	% Appropriation	GO Bond	% Appropriation	Comments
Total	\$ 686,976	\$ 100,000	14.56%	\$ 100,000	100,000	100.00%	
Prior Allocations	\$ 100,000	20.94%	\$ 100,000		\$ 100,000		Art in Public Places for monument
Net Funding (less prior allocations)	\$ 586,976	\$ -					
Architecture & Engineering Costs	\$ 59,300	12.42%	\$ -				
Program Management Costs	\$ 50,092	10.49%	\$ -				
Construction Management Costs	\$ -	0.00%	\$ -				
Construction Allocation	\$ 477,584	100%	\$ -				
Construction Contingency	\$ 47,758	10%	\$ -				
Construction Budget (allocation less contingency)	\$ 429,826	90%	\$ -				

Major Milestones	Date	Project Status
A/E Selection Commission Approval	3-Jul-96	Project incorporated in Phase I South Pointe Streetscape currently under construction. Installation of art work to be incorporated in Phase II construction. On 1/30/02, City Commission appropriated \$100,000 from Art in Public Places fund to be reimbursed by next draw of GO Bond for the Art in Public Places art work.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Shoreline and Seawall Rehabilitation Program

Neighborhood: City - Wide
District: City - Wide
G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Project is a City-wide effort to replace and repair deteriorated City-owned seawalls with vertical bulkhead or living seawall. Many of these seawall sections are coordinated with other projects and will be incorporated into their costs. For bulkhead seawalls with drainage outfalls, deteriorated outfall to be repaired and bottom in immediate vicinity dredged to remove siltation and restore runoff efficiency. This component is a stormwater runoff function, and is to be funded through the Series 2000 Stormwater Bond, miscellaneous allocation. Seawalls in South Pointe RDA are funded through RDA TIF sources.

Cost & Funding	Total	Funding	%	GO Bond Appropriation	%	Comments
Total		\$ 4,800,000		\$ 901,450	18.78%	
Prior Allocations		\$ 300,000		\$ 300,000		Collins Canal Greenway
Net Funding (less prior allocations)	\$ -	\$ 4,500,000				
Architecture & Engineering Costs				\$ 342,020		NB PD & FS #4, Surveys, Platetect Park, Normandy Shores Waterway Access, Biscayne Bch; Dickens, 10, 14 & 6 Sts., Bay, Lincoln, Park View
Program Management Costs				\$ 1,988		
Construction Management Costs				\$ 257,442		FY02 - 6th, 10th & 14th Sts., Bay Rd., Lincoln Ct. & Rd.; Cherokee Streetend
Construction Allocation						
Construction Contingency						
Construction Budget (allocation less contingency)						

Major Milestones	Date	Project Status
A/E Selection Commission Approval		Permitting and design services for shoreline restoration component of the Collins Canal Greenway Project were awarded to rotational list contractor Coastal Planning and Engineering in December 2001. Initial construction on this component scheduled to begin Fall 2003. Second phase of project will be a bicycle pedestrian trail adjacent to the Collins Canal. Design work on this phase will begin after Phase I design work is completed. Design work on approximately ten other components is in varying stages of completion. Commission approved grant application in amount not to exceed \$412,500 (with equal match from GO Bond) for restoration of seawalls from Florida Inland Navigation District (FIND) Waterways Assistance Program. City recommends incorporation of Cherokee seawall repair or replacement into A/E's scope of services. Funding in the amount of \$45,000 is to come from Shorelines and Seawalls Program. Committee approved recommendation on 5/13/02. Commission passed item on 5/29/02.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

City-Wide Public Trash Receptacle Replacement

Neighborhood: City - Wide
District: City - Wide
G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Project is a City-wide effort to replace deteriorated City-owned trash receptacles and add trash receptacles to locations which have an insufficient number of them. The GO Bond component is as part of streetscape furnishings, to purchase and install 300 of 1,000 trash receptacles throughout the City's neighborhoods. Project is in 3 phases (3 years). This is Phase I, and includes purchase and installation of 300 trash cans. Trash receptacles are \$475 each, with deployment/installation by City crews. GO Bond funding allocation among the City's neighborhoods is: North Shore \$33,250; Normandy Isle, \$4,750; Ocean Front, \$38,000; Nautilus, \$9,500; Bayshore, \$38,000; Flamingo, \$38,000; and West / Bay, \$9,500.

Cost & Funding	Total Funding	%	GO Bond Funding	%	GO Bond Appropriation	%	Comments
Total	\$ 475,000		\$ 142,500	30.00%	\$ 137,400	96.42%	
Prior Allocations		0.00%	\$ -	-			
Net Funding (less prior allocations)	\$ 475,000		\$ 142,500				
Architecture & Engineering Costs		0.00%					
Program Management Costs		0.00%					
Construction Management Costs		0.00%	\$ -	-			
Equipment	\$ 475,000	100%	\$ 142,500		\$ 137,400		purchase and installation of first 300

Project Status
Receptacle purchase put out to bid in May 2001. Bids opened 08/14/01. On 10/17/01, the City Commission awarded a contract to LR Alliance Manufacturing, Inc. for the supply and delivery of painted steel trash receptacles and benches and appropriated \$ 37,400 from the GO Bond neighborhood fund to purchase 300 receptacles. A portion of the 300 receptacles were received in late December 2001 and are being installed. The City will be receiving trash receptacles on a weekly bi-weekly basis and installing them as needed. Receptacles have been placed on Lincoln Road, Alton Road (6th to 14th), West Avenue (6th to 17th), and in and around City Hall/7th Street. 20 more are awaiting installation along Ocean Drive (5th to 15th). To date, 238 of 300 trash receptacles have been received.

Major Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

City-Wide Traffic Studies

Neighborhood: City - Wide
District: City - Wide
G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams as part of the neighborhood improvements relating to traffic calming, other traffic issues, bicycle facilities, and pedestrian crossing facilities, consultant is contracted to perform traffic data collection for planning or design on a work order basis. Neighborhood design teams include data collection efforts as part of each neighborhood scope; therefore, this effort may be phased out. GO Bond funding allocation among the City's neighborhoods is: Normandy Isle, \$6,000; Nautilus, \$6,000; Bayshore, \$6,000; Flamingo, \$7,500; and West Bay, \$7,500.

Cost & Funding	Total Funding	% Funding	GO Bond Appropriation	GO Bond % Appropriation	Comments
Total	\$ 33,000	\$ 33,000	\$ 33,000	100.00%	
Prior Allocations	\$ -	0.00%			
Net Funding (less prior allocations)	\$ 33,000	\$ 33,000			
Architecture & Engineering Costs	\$ 33,000	0.00%	\$ 33,000		traffic studies
Program Management Costs	\$ -	0.00%			
Construction Management Costs	\$ -	0.00%			
Construction Allocation	\$ -	0%			
Construction Contingency					
Construction Budget (allocation less contingency)					

Major Milestones	Date	Project Status
A/E Selection Commission Approval		Approximately \$27,740 have been expended to date for traffic studies in the following areas: Alton Road, Chase Avenue, Harding Ave./Collins Ave., 42nd Street, Pennsylvania Avenue, and intersection of 71st Street/Indian Creek Drive/Dickens Ave. Remaining funds (approx. \$5,260) will be utilized as needed.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

City-Wide Signage Plan

Neighborhood: City - Wide
District: City - Wide
G.O. Bond Program: Neighborhoods G.O. Bond

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams, as part of neighborhood improvements relating to identity and way-finding. GO Bond funding allocation among the City's neighborhoods is: Biscayne Pointe, \$500; North Shore, \$1,500; Normandy Shores, \$1,000; Normandy Isle, \$1,000; 71st Street/Normandy Drive Corridor, \$1,000; Ocean Front, \$1,500; Nautilus, \$1,000; Bayshore, \$1,000; Flamingo, \$5,000; and West / Bay, \$1,000. Other funding is through the Miami Beach Visitor & Convention Authority (MBVCA), which covered the expenses of the FIU Wayfinding Study.

Cost & Funding	Total	Funding	%	GO Bond Appropriation	%	Comments
Total	\$ 32,000	\$ 16,000	50.00%	\$ 16,000	100.00%	
Prior Allocations	\$ -	0.00%				
Net Funding (less prior allocations)	\$ 32,000	\$ 16,000				
Architecture & Engineering Costs	\$ 32,000	0.00%		\$ 16,000		signage master planning
Program Management Costs	\$ -	0.00%				
Construction Management Costs	\$ -	0.00%				
Construction Allocation	\$ -	0%				
Construction Contingency						
Construction Budget (allocation less contingency)						

Major Milestones	Date	Project Status
A/E Selection Commission Approval		Signage consultant contracted to prepare standards and guidelines for Citywide signage program. Program outline completed and accepted by FDOT in 2/02. Staff has identified funding for design and construction of signs. City also contracted with Society for Environmental Graphic Design (SEG) for negotiations with FDOT on creating a Signage District, which includes preparation of permit application and manual of technical specifications. An RFP for design was approved by Commission on 7/10/02. RFP No. 48-01/02 was issued 7/16/02. Sixteen proposals were received 8/29/02. The consultant evaluation committee short-listed 5 firms. Interviews were held 11/14 and 11/15.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

General Obligation Bond Program Status Report - January 2003

Crespi Park

Neighborhood: Biscayne Point

District: North Beach

G.O. Bond Program: Parks G.O. Bond

Description:

Renovation of the 2.02-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new restroom facility; renovation of existing basketball court; gated entry with plaza; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond.

Project Management:	City of Miami Beach
Architects / Engineers:	REG
Construction Contractor:	Trintec

Cost & Funding	Total Funding	GO Bond		GO Bond Appropriation		Comments
		%	Funding	%	Appropriation	
Total	\$ 388,138		\$ 150,000	38.65%	\$ 142,244	94.83%
Prior Allocations	\$ -	0.00%	\$ -			
Net Funding (less prior allocations)	\$ 388,138		\$ 150,000			
Architecture & Engineering Costs	\$ 32,716	10.22%	\$ 11,648		\$ 11,648	design of sports lighting and fencing
Program Management Costs	\$ -	0.00%	\$ -			
Construction Management Costs & Finance Fees	\$ 10,374	3.24%	\$ -			
Construction Allocation	\$ 320,048	100%	\$ 138,352		\$ 130,596	construction of sports lighting (\$27,000 on //). Trintec Construction, 9/5/01 for \$103,595.70.
Construction Contingency		0%				
Construction Budget (allocation less contingency)		0%				
Equipment	\$ 25,000					
Art In Public Places						

Project Status	
Phase I construction completed and certificate of occupancy obtained 07/12/01. Phase II construction documents completed 5/01. Bid issued 6/01 and opened on 08/14/01. Construction contract awarded 9/5/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was to be 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Picket fence fabrication is completed and being installed. Special foundation design required to save existing tree roots. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages being assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Project close-out details are being addressed with Contractor. Final payment being processed. Project has been closed out.	

Major Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

General Obligation Bond Program Status Report - January 2003

Stillwater Park

Neighborhood: Biscayne Point
District: North Beach
G.O. Bond Program: Parks G.O. Bond

Description:

Renovation of the 1.38-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new recreation building; renovation of existing basketball court and fields; gated entry; new tot lot and surfacing; landscaping; irrigation; court and security lighting; and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond and SNPB.

Project Management:
Architects / Engineers:
Construction Contractor:

City of Miami Beach
REG
Trintec

Cost & Funding		Total Funding	%	GO Bond	%	Appropriation	%	Comments
Total		\$ 497,402		\$ 160,000	32.17%	\$ 144,828	90.52%	
Prior Allocations		\$ -	0.00%	\$ -		\$,		
Net Funding (less prior allocations)		\$ 497,402		\$ 160,000				
Architecture & Engineering Costs		\$ 37,985	8.55%	\$ 14,510		\$ 38,224		design of lighting and fencing
Program Management Costs		\$ -	0.00%	\$ -				
Construction Management Costs & Finance Fees		\$ 13,578	3.08%	\$ 12,656				
Construction Allocation		\$ 444,266	100%	\$ 131,261		\$ 106,604		Trintec Construction, 9/5/01 for \$106,604.15.
Construction Contingency			0%					
Construction Budget (allocation less contingency)			0%					
Equipment		\$ -						
Art In Public Places		\$ 1,573		\$ 1,573				

Major Milestones		Date	Project Status
A/E Selection Commission Approval		16-Jul-97	Phase I construction completed and certificate of occupancy obtained on 07/12/01. Phase II construction documents completed in 5/01. Bid issued 6/01 and bids opened on 08/14/01. Construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Construction is in progress. Estimated project duration was 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Picket fence fabrication is completed and being installed. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages being assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Project close-out details are being addressed with Contractor. Final Payment being processed. Project has been closed out.
A/E Notice to Proceed			
Basis of Design Report		N/A	
Construction Documents Complete		3-May-00	
Construction Notice to Proceed		31-Oct-01	
Construction Complete / Close Out		13-Nov-02	

North Shore Open Space Park & Nature Center

Neighborhood:	North Shore	Project Management:	URS Construction Services
District:	North Beach	Architects / Engineers:	Bermello . Ajamil
G.O. Bond Program:	Parks G.O. Bond	Construction Contractor:	

Description:

Renovation of the 34.61-acre passive park per 1996 City of Miami Beach Parks Master Plan. Project is divided into 4 phases. Phase I includes selective clearing of exotic vegetation; landscaping with new native vegetation species between the back dune and coastal hammock areas; and irrigation. Phase II includes: 15' wide paved pathway, entry walls, pavers at the entrance at 79th and 85th Streets, security lighting, vita course replacement/restoration, and park furnishings. Phase III includes: restroom renovations (3), renovation of 2 existing shade pavilions, concession restoration, North & South wall sign, new tot lot, and signage. Phase IV includes: construction of the combined Miami-Dade and CMB Parks and Recreation Maintenance Facility. Phase V includes: construction of new recreation and interpretive nature center to provide facilities to support the Sea Turtle Hatchery Program and other program components; plaza at the nature center; and renovation of the south parking lot. GO Bond funding towards Phase I, III, IV and V. Other funding includes the SNPB.

Cost & Funding	Total	GO Bond	% Appropriation	GO Bond %	Comments
Total	\$ 2,400,000	\$ 300,000	12.50%	\$ 253,441	84.48%
Prior Allocations	\$ -	0.00%	\$ -		
Net Funding (less prior allocations)	\$ 2,400,000	\$ 300,000			
Architecture & Engineering Costs	\$ 161,509	7.79%	\$ 26,168	\$ 21,252	planning and design fees - does not include reimbursable survey
Program Management Costs	\$ 72,125	3.48%			
Construction Management Costs & Finance Fees	\$ 83,196	4.01%			
Construction Allocation (includes demo of boardwalk)	\$ 2,073,170	100%	\$ 273,832	\$ 232,189	FY 02 budget
Construction Contingency		0%			
Construction Budget (allocation less contingency)		0%			
Equipment	\$ 10,000				
Art In Public Places					

Major Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Phase I improvements contract awarded to Vila and Sons 6/01, now completed. Design of portion of North Beach Recreational Corridor within the Park added to scope of Phase II. Design of Phase II completed. Contract issued to Play Space Construction on 7/10/02. Substantial Completion reached 12/30/02. Phase III: Building permit pre-approval in progress. City awarded Land and Conservation Grant of \$200,000 in July 2002. FDEP permit is required and is in process. Phase IV: Administration held meeting on 1/8/02 to discuss with Miami-Dade Parks Department staff future improvements to the Maintenance Facility at the Park. An Interlocal Agreement drafted by the County was reviewed by staff and comments issued. City working w. County on details of Agreement. Program for facility by Parks Department completed. Phase V: Nature Center is unfunded and on hold. Administration & B&A recommended deletion of Phases IV and V from scope of services. Commission approved deletion on 11/13/02.
A/E Notice to Proceed	N/A	
Basis of Design Report		
Construction Documents Complete	20-May-02	
Construction Notice to Proceed	28-Aug-02	
Construction Complete / Close Out		

Altos del Mar Park

Neighborhood: North Shore
District: North Beach
G.O. Bond Program: Parks G.O. Bond

Description:

Coordinated with the North Shore Open Space Park and Phase II of the NBRC, project is for the expansion of the North Shore Open Space Park into the Altos del Mar properties. This project includes conversion of the 11 contiguous lots (approx. 9.9 acres) to a passive park, renovation of moving of historic structures, infrastructure, and extension of Ocean Terrace to 76th Street. The Altos del Mar improvements are pending finalization of the land transfers.

Project Management:
Architects / Engineers:
Construction Contractor:

URS Construction Services
Falcon & Bueno

Cost & Funding	Total	Total I Funding	%	GO Bond	%	GO Bond Appropriation	%	Comments
Total	\$ 2,900,000	\$ 2,900,000	100.00%	\$ 232,410	8.01%			
Prior Allocations	\$ -	\$ -	0.00%	\$ -	-			
Net Funding (less prior allocations)	\$ 2,900,000	\$ 2,900,000	100.00%	\$ -	-			
Architecture & Engineering Costs	\$ 178,855	\$ 178,855	7.00%	\$ 232,410	100.00%	\$ 232,410	8.01%	design fees
Program Management Costs	\$ 127,753	\$ 127,753	5.00%	\$ 232,410	100.00%	\$ 232,410	8.01%	
Construction Management Costs & Finance Fees	\$ 38,326	\$ 38,326	1.50%	\$ 232,410	100.00%	\$ 232,410	8.01%	
Construction Allocation	\$ 2,555,066	\$ 2,555,066	100%	\$ 232,410	100.00%	\$ 232,410	8.01%	
Construction Contingency	\$ -	\$ -	0%	\$ -	-			
Construction Budget (allocation less contingency)	\$ -	\$ -	0%	\$ -	-			
Equipment	\$ -	\$ -	0%	\$ -	-			
Art In Public Places	\$ -	\$ -	0%	\$ -	-			

Major Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
A/E Selection Commission Approval	awarded

Project on hold pending transfer of land title from State of Florida. City Attorney's opinion gives options for proceeding with the project under a long term lease. The State DEP received bids on 4/3/02. One lot sold, but 10 other lots had bids less than the State's appraised value. The State approved the sale of the remaining lots on 10/8/02. The total sale of all lots equals \$8,750,000 - \$2.05 million more than the State paid for the land originally. DEP intends to transfer ownership of the park lots to Miami Beach as soon as the closing takes place on the sale of the 10 single family lots - anticipated by mid-January, 2003. A/E contract is currently being updated, and will be transmitted to Falcon & Bueno.

North Beach Recreational Corridor - Phase I

Neighborhood: North Shore
District: North Beach
G.O. Bond Program: Parks G.O. Bond

Description:

The North Beach Recreational Corridor is a bicycle and pedestrian path along the beach just west of the dune system extending from 53rd Street to the northern City Limit. The project is in 4 phases. GO Bond funds are only in Phase I. Phase I is from 65th Street (Allison Park) to 75th Street (Ocean Terrace) (approx. 4,900 ft.), and is to be coordinated with restoration efforts in Allison Park and North Shore Park improvements east of Collins Avenue. Prior year A/E for contract amendment #3 (Res 97-22501) to prepare preliminary plans, specifications, and permitting. Prior contract dates from 1990 (Res 90-20184) for \$277,810. Amendment 1 is for \$26,900 in 1993 (Res 93-20959), and Amendment 2 is for \$26,000 in 1993 (Res 93-20960). Information per analysis in Res 97-22501. Other funding includes: North Beach QOL reimbursed by SNPB, FDOT, TEA-21, and SNPB. Phases III and IV are not fully funded.

Cost & Funding	Total	Funding	%	GO Bond Appropriation	GO Bond %	Comments
Total	\$ 2,716,710	\$ 500,000	18.40%	\$ 500,000	100.00%	
Prior Allocations	\$ -	\$ -	0.00%	\$ -		
Net Funding (less prior allocations)	\$ 2,716,710	\$ 500,000				
Architecture & Engineering Costs	\$ 589,215	\$ 40,000		\$ 40,000		Design services appropriated in combined item. A/E bids rejected 1/01. GOBDC approved full approp. 5/01.
Program Management Costs	\$ -	\$ -	0.00%			
Construction Management Costs & Finance Fees	\$ 61,966	\$ 13,400		\$ 13,400		FY 02 budget
Construction Allocation	\$ 2,065,529	\$ 446,600	100%	\$ 446,600		FY 02 budget
Construction Contingency			0%			
Construction Budget (allocation less contingency)			0%			
Equipment	\$ -	\$ -				
Art In Public Places	\$ -	\$ -				

Major Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Portion of corridor inside NSOSP (NBRC Phase V) is under construction and is included in the North Shore Open Space Park status.
A/E Notice to Proceed	30-Jul-01	Design of remainder of project awarded to Coastal Systems Inc. in 7/01 and notice to proceed issued 07/30/01. Planning and preliminary design work is underway. A public planning workshop was held 12/12/01. Final design presentation workshops are scheduled for December 10 & 12 2002.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Allison Park

Neighborhood: North Shore
District: North Beach
G.O. Bond Program: Parks G.O. Bond

Description:

The improvements include renovations to the park (2.30 acres), and parking area to establish the park as a gateway to the North Beach Recreational Corridor. Allison Park improvements are coordinated with the North Beach Recreational Corridor - Phase I. This project is also coordinated with the Beachfront Restrooms Restoration which provides Safe Neighborhoods Parks Funding for renovation of the bathrooms as part of a city-wide effort. This project will provide funding for the renovation of the restroom at Allison Park.

Project Management: City of Miami Beach
Architects / Engineers: Coastal Systems International, Inc.
Construction Contractor:

Cost & Funding	Total Funding	% Funding	GO Bond Appropriation	GO Bond %	Comments
Total	\$ 170,000	\$ 170,000	\$ 169,209	99.53%	
Prior Allocations	\$ -	0.00%	\$ -		
Net Funding (less prior allocations)	\$ 170,000	\$ 170,000			
Architecture & Engineering Costs	\$ 32,895	24.71%	\$ 32,895	\$ 32,895	planning and design fees
Program Management Costs	\$ -	0.00%	\$ -		
Construction Management Costs & Finance Fees	\$ 3,993	3.00%	\$ 3,993	\$ 3,202	FY 02 budget
Construction Allocation	\$ 133,112	100%	\$ 133,112	\$ 133,112	FY 02 budget
Construction Contingency		0%			
Construction Budget (allocation less contingency)		0%			
Equipment	\$ -	\$ -			
Art In Public Places	\$ -	\$ -			

Project Status	
A/E Selection Commission Approval awarded	07/30/01

Major Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	30-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

North Shore Park & Youth Center

Neighborhood: North Shore

District: North Beach

G.O. Bond Program: Parks G.O. Bond

Project Management:

Architects / Engineers:

Construction Contractor:

URS Construction Services

Bermello . Ajamil

Collage Companies

Description:

Renovation of the 17.22-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation center; new tennis center; new field storage building; renovation of existing field storage building; renovation of ballfield restrooms; tennis court replacement; new basketball courts; new shuffleboard courts and shelter; new ballfield, dugouts and bleachers; new park entries; security lighting; new playground equipment; signs; furnishings; fencing; landscape; and irrigation. FY 98/99 NBQOL funds of \$5,000 for beach volleyball installation at Bandshell Park. GO Bond funding augments all components of the project. Other funding includes: 1995 Parks Bond, SNPB, FRDAP, and HUD Sec. 108 Loan.

Cost & Funding	Total	Funding	%	GO Bond	%	Appropriation	%	Comments
Total	\$ 7,449,176	\$ 1,350,000	18.12%	\$ 1,350,000	100.00%			
Prior Allocations	\$ -	\$ 0.00%	\$ -					
Net Funding (less prior allocations)	\$ 7,449,176	\$ 1,350,000						
Architecture & Engineering Costs	\$ 491,351	7.43%	\$ 106,547	\$ 106,547				planning and design fees
Program Management Costs	\$ 168,311	2.54%	\$ 112,024	\$ 112,024				program management
Construction Management Costs & Finance Fees	\$ 94,661	1.43%	\$ 43,278	\$ 43,278				construction management
Construction Allocation	\$ 6,613,432	100%	\$ 1,045,197	\$ 1,045,197				construction
Construction Contingency	\$ 661,343	10%						
Construction Budget (allocation less contingency)	\$ 5,952,089	90%						
Equipment	\$ 5,000	\$ -						
Art In Public Places	\$ 76,421	\$ 42,954		\$ 42,954				Art in Public Places

Project Status	
On 10/17/01, the City Commission authorized the Administration to negotiate a construction contract with Collage Companies, the lowest bidder. Construction Celebration held 11/1/01. City Commission approved additional CDBG funding for the project on 12/19/01. Contract was issued to contractor for signature. First Notice to proceed was given 2/14/02 for contractor to do permit transfer and other pre-construction related activities. Second NTP for construction commencement was issued on 3/18/02. A groundbreaking ceremony was also held that day. Demolition completed, construction in progress. Underground utilities were installed. Youth Center building foundation completed. Sewer lateral upgrade to serve new Youth Center being completed by PW. DEP issued drainage wells permit. Block wall construction for the gymnasium, youth center and tennis center is underway. Commission appropriated \$55,777 in Quality of Life Funds to complete funding of tennis center on 11/13/02. Commission also approved additional services for additional time for B&A on 11/13/02. Construction in progress.	

Major Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	1-Jul-01
Construction Documents Complete	18-Mar-02
Construction Notice to Proceed	
Construction Complete / Close Out	

Tatum Park

Neighborhood: North Shore
District: North Beach
G.O. Bond Program: Parks G.O. Bond

Description:

Renovation of the 0.78-acre park per 1996 City of Miami Beach Parks Master Plan. Phase I includes: new recreation building; basketball court renovations; new park entry; security lighting; signs; furnishings; landscape; and irrigation. Phase II includes new perimeter steel fencing. GO Bond components include court and security lighting, and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Cost & Funding	Total	% Funding	GO Bond %	GO Bond Appropriation	%	Comments
Total	\$ 429,421	\$ 150,000	34.93%	\$ 149,376	99.58%	
Prior Allocations	\$ -	0.00%	\$ -			
Net Funding (less prior allocations)	\$ 429,421	\$ 150,000				
Architecture & Engineering Costs	\$ 33,298	8.72%	\$ 10,799	\$ 10,799		design of lighting and fencing
Program Management Costs	\$ -	0.00%	\$ -			
Construction Management Costs & Finance Fees	\$ 11,453	3.00%	\$ 214	\$ 214		
Construction Allocation	\$ 381,776	100%	\$ 136,093	\$ 138,363		basketball court lighting (// for \$51,836). Trintec Construction on 9/5/01 for \$36,741.84.
Construction Contingency		0%				
Construction Budget (allocation less contingency)		0%				
Equipment	\$ -	\$ -				
Art In Public Places	\$ 2,894	\$ 2,894	\$ -	\$ -		

Major Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction of basketball court lighting completed. Construction documents for balance of improvements completed and project advertised in June 2001. Bids opened on 8/14/01 and construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/3/01. Estimated project duration was 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Picket fence fabrication is completed and being installed. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages being assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Project close-out details are being addressed with Contractor. Final Payment is being processed. Project has been closed out.
A/E Notice to Proceed	N/A	
Basis of Design Report	1-May-01	
Construction Documents Complete	31-Oct-01	
Construction Notice to Proceed	13-Nov-02	
Construction Complete / Close Out		

Shane Water Sports Center

Neighborhood: North Shore

North Beach

G.O. Bond Program: Parks G.O. Bond

Description:

Expansion of the Shane Watersports Center to provide meeting rooms, appropriate facilities for training, and related site improvements. Additions will include the construction of a second story on the existing building. This project was subsequently found to be ineligible for GO Bond funding.

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Cost & Funding	Total	Total Funding	% GO Bond Funding	% GO Bond Appropriation	GO Bond % Appropriation	Comments
Total	\$ 300,000	\$ 300,000		\$ -	-	0.00% GO Bond component can not be appropriated
Prior Allocations						
Net Funding (less prior allocations)	\$ 300,000	\$ 300,000				
Architecture & Engineering Costs						
Program Management Costs						
Construction Management Costs & Finance Fees						
Construction Allocation						
Construction Contingency						
Construction Budget (allocation less contingency)						
Equipment						
At In Public Places						

Major Milestones	Date	Project Status
A/E Selection Commission Approval		Project not eligible for G.O. Bond funding. Legal opinion that money can be reallocated to another project within the same program (Parks), the Normandy Isle Park and Pool Project. On 4/8/02, Committee recommended that Commission and Administration reallocate these funds to the Normandy Isle Park and Pool Project.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

General Obligation Bond Program Status Report - January 2003

Brittany Bay Park

Neighborhood: North Shore

District: North Beach

G.O. Bond Program: Parks G.O. Bond

Description:

Upgrade pedestrian and security lighting along path in the 2-acre park. Brittany Bay Park seawall repair (1,000 ft, \$800,000) to be scheduled and funded through the GO Bond Neighborhood Shoreline and Seawall Restoration Program.

Project Management: City of Miami Beach

Architects / Engineers:

Construction Contractor:

Cost & Funding	Total	Funding	%	GO Bond	Funding	%	GO Bond	Appropriation	%	Comments
Total	\$ 10,000	\$ 10,000	100.00%	\$ 10,000	\$ 10,000	100.00%	\$ 10,000	\$ 10,000	100.00%	
Prior Allocations	\$ -	\$ -	0.00%	\$ -	\$ -	-	\$ -	\$ -	-	
Net Funding (less prior allocations)	\$ 10,000	\$ 10,000	100.00%	\$ 10,000	\$ 10,000	100.00%	\$ 10,000	\$ 10,000	100.00%	
Architecture & Engineering Costs	\$ -	\$ -	0.00%	\$ -	\$ -	-	\$ -	\$ -	-	
Program Management Costs	\$ -	\$ -	0.00%	\$ -	\$ -	-	\$ -	\$ -	-	
Construction Management Costs & Finance Fees	\$ 291	\$ 291	3.00%	\$ 291	\$ 291	3.00%	\$ 291	\$ 291	3.00%	construction management
Construction Allocation	\$ 9,709	\$ 9,709	100%	\$ 9,709	\$ 9,709	100%	\$ 9,709	\$ 9,709	100%	purchase and installation of lights
Construction Contingency	\$ -	\$ -	0%	\$ -	\$ -	-	\$ -	\$ -	-	
Construction Budget (allocation less contingency)	\$ -	\$ -	0%	\$ -	\$ -	-	\$ -	\$ -	-	
Equipment	\$ -	\$ -	0%	\$ -	\$ -	-	\$ -	\$ -	-	
Art In Public Places	\$ -	\$ -	0%	\$ -	\$ -	-	\$ -	\$ -	-	

Major Milestones	Date	Project Status
A/E Selection Commission Approval		Project completed.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Feb-01	

Normandy Shores Golf Course Club House and Community Center

Neighborhood: Normandy Shores

North Beach

District: Parks G.O. Bond

Project Management: URS Construction Services

Architects / Engineers:

Construction Contractor:

Description:

Phase II Renovation and restoration of golf course and club house. GO Bond component to provide additional resources per community request for clubhouse renovations and development of community center facilities for the neighborhood residents. Other funding includes the Gulf Breeze Loan Pool.

Cost & Funding	Total	Funding	GO Bond	Appropriation	GO Bond	% Appropriation	%	Comments
Total	\$ 1,500,000	\$ 750,000	50.00%	\$ 146,840	146,840	19.58%		
Prior Allocations	\$ -	0.00%	\$ -					
Net Funding (less prior allocations)	\$ 1,500,000	\$ 750,000						
Architecture & Engineering Costs	\$ 146,840	11.08%	\$ 146,840	\$ 146,840	146,840	100.00%		A/E fees and reimbursables
Program Management Costs		0.00%						
Construction Management Costs & Finance Fees	\$ 27,334	2.06%	\$ 12,175					
Construction Allocation	\$ 1,325,826	100%	\$ 590,985					
Construction Contingency		0%						
Construction Budget (allocation less contingency)		0%						
Equipment	\$ -	\$ -	\$ -					
Art In Public Places	\$ -	\$ -	\$ -					

Major Milestones

Date
A/E Selection Commission Approval
A/E Notice to Proceed
Basis of Design Report
Construction Documents Complete
Construction Notice to Proceed
Construction Complete / Close Out

Project Status

Design contract was awarded to REG. Design work was to begin when all design work on Bayshore Golf Course Clubhouse was completed and project put out to bid. Due to issues on the Bayshore Golf Course project, REG terminated from project. On 1/8/02, a "design-build" format was selected for the development of this project. Scoping session was held on 3/19/02 with City staff and URS. Administration hired Bellinson Architect from the City's A/E rotational list to prepare the project design criteria as required by Florida statute. Purchase requisition and agreement to prepare design criteria in progress. NTP issued to Consultant for preparation of Design Criteria to be used in the Design-Build package. Design criteria in progress. Progress meetings to evaluate and review consultant's work were held September 9 and 11, 2002. 65% progress documents, including outline specifications, submitted. A/E has been requested to consider restoring cart storage in lieu of new building to keep within budget.

Fairway Park

Neighborhood: Normandy Shores

District: North Beach

G.O. Bond Program: Parks G.O. Bond

Description:

Renovation of the 4.88-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation building; new perimeter fencing; gated park entry and entry plaza; sports, field, and security lighting; new tot lot equipment; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration to be coordinated with the Normandy Shores Streetscape project. GO Bond components include perimeter fencing. Other funding includes: 1995 Parks Bond, North Beach QOL, SNPB, and the Stash Site.

Project Management: URS Construction Services
Architects / Engineers: REG
G.O. Bond Program: Parks G.O. Bond
Construction Contractor:

Cost & Funding	Total	Funding	%	GO Bond	%	GO Bond Appropriation	%	Comments
Total	\$ 1,236,873	\$ 250,000	20.21%	\$ 18,766	7.51%			
Prior Allocations	\$ -	\$ 0.00%	-					
Net Funding (less prior allocations)	\$ 1,236,873	\$ 250,000						
Architecture & Engineering Costs	\$ 87,987	\$ 19,378	7.92%	\$ 18,766				design of lighting and fencing
Program Management Costs	\$ -	\$ -	0.00%					
Construction Management Costs & Finance Fees	\$ 33,455	\$ 6,235	3.01%					
Construction Allocation	\$ 1,110,966	\$ 224,387	100%					
Construction Contingency	\$ -	\$ -	0%					
Construction Budget (allocation less contingency)	\$ -	\$ -	0%					
Equipment	\$ -	\$ -						
Art In Public Places	\$ 4,465	\$ -						

Major Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Application for grant in amount of \$175,000 (with \$75,000 GO Bond match) approved by Commission on 3/20/02. Rejection of bids approved by Commission on 4/10/02. Administration evaluating issuance of new bid, allowing the City to award Group C parks (Fairway, Muss, Washington) as a group or as individual parks. On 7/31/02, Commission approved grant application for SNPB Interest Earnings Funds. Comments to Architect to prepare for new bid issued. Architect response expected by end of August 2002. New bid issuance in preparation.
A/E Notice to Proceed	N/A	
Basis of Design Report	6-Mar-01	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Normandy Isle Park and Pool

Neighborhood: Normandy Isle
District: North Beach
G.O. Bond Program: Parks G.O. Bond

Description:

Renovation of the 3.60-acre park per 1996 City of Miami Beach Parks Master Plan, including: new pool facility, locker rooms; new recreation center on first floor; shade pavilions; field renovation; multi-purpose court; gated park entries; promenade; court, field, and security lighting; new tot lot; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration on Trouville Esplanade and Rue Granville to be coordinated with the Normandy Isle Streetscape Phase II project. Other funding includes: 1995 Parks Bond, and the SNPB.

Cost & Funding	Total	Funding %	GO Bond	Funding %	GO Bond	Appropriation %	Comments
Total	\$ 3,088,865	\$ 300,000	9.71%	\$ 297,003	99.00%		
Prior Allocations	\$ -	0.00%	\$ -				
Net Funding (less prior allocations)	\$ 3,088,865	\$ 300,000					
Architecture & Engineering Costs	\$ 234,808	8.78%	\$ 24,414		\$ 24,414		design of park and pool improvements
Program Management Costs	\$ 119,060	4.44%	\$ 34,995		\$ 34,995		FY 02 budget
Construction Management Costs & Finance Fees	\$ 35,844	1.34%	\$ -				
Construction Allocation	\$ 2,681,206	100%	\$ 240,591		\$ 237,594		FY 02 budget
Construction Contingency		0%					
Construction Budget (allocation less contingency)		0%					
Equipment	\$ -		\$ -				
Art In Public Places	\$ 17,947		\$ -				

Project Status	
On 09/05/01, Commission authorized Administration to negotiate with Regosa Engineering. On 3/4/02, Committee recommended use of ADA and neighborhood funds to incorporate adjacent parking and ADA-compliant sidewalk/curb-cut work into project. Commission appropriated additional Quality of Life and GO Bond funding on 3/20/02. On 4/10/02, Commission amended A/E agreement for extension of time and additional services. Construction NTP issued 6/3/02 to Regosa Engineering. Staff working with MDC Traffic Signal & Signs Division, FDOT and FPL to resolve traffic signals connection conflict at Trouville Esplanade (corner of 71st and Normandie Drive) that impede demolition of existing pool building. On 7/31/02, Commission approved grant application for SNPB Interest Earnings funds for park portion of project. FDOT's contractor completed work on transformer conflict. Work is estimated for completion during week of 8/19/02. Demolition phase complete. Site clearing completed. Commission approved application for grant for soccer field improvements on 10/23/02. Contractual and technical issues resolved. Construction has restarted.	

Major Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-Sep-00
Construction Notice to Proceed	3-Jun-02
Construction Complete / Close Out	

Fisher Park

Neighborhood: La Gorce
District: Middle Beach
G.O. Bond Program: Parks G.O. Bond

Description:

Renovation of the 2.01-acre park per 1996 City of Miami Beach Parks Master Plan, including, gated park entry, security lights, new tot lot, signage, landscape, irrigation, fencing, and parking on Delaware Avenue. GO Bond components include security lighting and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Cost & Funding	Total I Funding	% Funding	GO Bond Appropriation	GO Bond % Appropriation	%	Comments
Total	\$ 256,336	\$ 150,000	58,52%	\$ 99,492	66.33%	
Prior Allocations	\$ -	0.00%	\$ -			
Net Funding (less prior allocations)	\$ 256,336	\$ 150,000				
Architecture & Engineering Costs	\$ 21,747	9.55%	\$ 14,091			
Program Management Costs	\$ -	0.00%	\$ -			design of lighting and fencing
Construction Management Costs & Finance Fees	\$ 6,832	3.00%	\$ 499			
Construction Allocation	\$ 227,757	100%	\$ 135,410	\$ 87,844		Trintec Construction on 9/5/01 for \$87,843.70.
Construction Contingency		0%				
Construction Budget (allocation less contingency)		0%				
Equipment	\$ -	\$ -				
Art In Public Places	\$ -	\$ -				

Major Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents components completed and project put out to bid on 6/19/01. Bids opened 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Construction began on 1/7/02. Construction of brick-pavers parking area is in progress. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Picket fence fabrication is completed and being installed. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages being assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Project close-out details are being addressed with Contractor. Final payment is complete.
A/E Notice to Proceed	N/A	
Basis of Design Report	3-May-01	
Construction Documents Complete	31-Oct-01	
Construction Notice to Proceed	13-Nov-02	
Construction Complete / Close Out		

La Gorce Park

Neighborhood: La Gorce
District: Middle Beach
G.O. Bond Program: Parks G.O. Bond

Description:

Renovation of the 0.75-acre mini park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, and irrigation. GO Bond components include security lighting, perimeter steel picket fencing, new paved parking spaces. Other funding includes the 1995 Parks Bond.

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Cost & Funding	Total Funding	% Funding	GO Bond	% Appropriation	GO Bond	%	Comments
Total	\$ 153,075	\$ 50,000	32.66%	\$ 43,958	87.92%		
Prior Allocations	\$ -	0.00%	\$ -				
Net Funding (less prior allocations)	\$ 153,075	\$ 50,000					
Architecture & Engineering Costs	\$ 14,738	10.97%	\$ 5,167	\$ 3,667			design of lighting and fencing
Program Management Costs	\$ -	0.00%	\$ -				
Construction Management Costs & Finance Fees	\$ 4,029	3.00%	\$ 2,333				
Construction Allocation	\$ 134,308	100%	\$ 42,500	\$ 40,291			Trintec Construction on 9/5/01 for \$40,291.05.
Construction Contingency		0%					
Construction Budget (allocation less contingency)		0%					
Equipment	\$ -		\$ -				
Art In Public Places	\$ -		\$ -				

Major Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed. Project put out to bid 6/19/01 and bids opened 8/4/01. Construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Columns are plastered, and the fence fabrication was completed and being installed. Substantial completion scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages being assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Project close-out details are being addressed with Contractor. Final Payment is being processed. Project has been closed out.
A/E Notice to Proceed	N/A	
Basis of Design Report	1-May-01	
Construction Documents Complete	31-Oct-01	
Construction Notice to Proceed	13-Nov-02	
Construction Complete / Close Out		

Muss Park

Neighborhood: Nautilus
District: Middle Beach
G.O. Bond Program: Parks G.O. Bond

Description:

Renovation of the 3.65-acre park per 1996 City of Miami Beach Parks Master Plan, including: renovation of recreation building, new tot lot equipment, signage, park furnishings, landscaping, irrigation, and court lighting. GO Bond components include replacement playground equipment, irrigation, perimeter picket fencing, and security lighting. Other funding includes the 1995 Parks Bond, and SNPB.

Project Management:
Architects / Engineers:
Construction Contractor:

City of Miami Beach
REG

Cost & Funding	Total Funding	% Funding	GO Bond	% Appropriation	GO Bond	% Appropriation	Comments
Total	\$ 272,328	\$ 75,000	27.54%	\$ 75,000	100.00%		
Prior Allocations	\$ -	0.00%	\$ -				
Net Funding (less prior allocations)	\$ 272,328	\$ 75,000					
Architecture & Engineering Costs	\$ 22,824	9.43%	\$ 7,108		\$ 7,108		design of lighting, fencing, and playground equipment; FY 02 budget
Program Management Costs	\$ -	0.00%	\$ -				
Construction Management Costs & Finance Fees	\$ 7,389	3.05%	\$ 2,164		\$ 2,164		FY 02 budget
Construction Allocation	\$ 242,115	100%	\$ 65,728		\$ 65,728		FY 02 budget
Construction Contingency		0%					
Construction Budget (allocation less contingency)		0%					
Equipment	\$ -		\$ -				
Art In Public Places	\$ -		\$ -				

Project Status	
Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Rejection of bids approved by Commission on 4/10/02. Administration evaluating issuance of new bid, allowing the City to award Group C parks (Fairway, Muss, Washington) as a group or as individual parks. Comments to Architect to prepare for new bid issued. Architect response expected by end of August 2002. New bid issuance in preparation.	

Major Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	6-Mar-01
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Pine Tree Park

Neighborhood: Nautilus
District: Middle Beach
G.O. Bond Program: Parks G.O. Bond

Description:

Renovation of the 7.75-acre park per 1996 City of Miami Beach Parks Master Plan, including: park signage; landscaping; overseeding; irrigation; renovation of parking area; repair wall on south side; removal of wall on Pine Tree Drive; enhancement of pine tree edge; additional security lighting; and resurfacing of pedestrian ways. GO Bond components include security lighting, additional landscaping, and site furnishings. Other funding includes the 1995 Parks Bond. Pine Tree Park shoreline stabilization (\$600 ft, \$210,000) to be scheduled and funded through the GO Bond Neighborhood Shoreline and Seawall Restoration Program.

Cost & Funding	Total	Funding %	GO Bond %	Appropriation %	GO Bond %	Comments
Total	\$ 331,950	\$ 90,000	27.11%	\$ 90,000	100.00%	
Prior Allocations	\$ -	0.00%	\$ -			
Net Funding (less prior allocations)	\$ 331,950	\$ 90,000				
Architecture & Engineering Costs	\$ 25,478	8.56%	\$ 9,528	\$ 5,885		design
Program Management Costs	\$ -	0.00%	\$ -			
Construction Management Costs & Finance Fees	\$ 8,927	3.00%	\$ 2,927	\$ 2,450		construction management
Construction Allocation	\$ 297,545	100%	\$ 77,545	\$ 81,665		dog park, site furnishings, landscaping, removal of exotics, boulder embellishments
Construction Contingency		0%				
Construction Budget (allocation less contingency)		0%				
Equipment	\$ -	\$ -	\$ -			
Art In Public Places	\$ -	\$ -				

Major Milestones	Date	Project Status
A/E Selection Commission Approval		Design of improvements prepared by the City's Property Management and Parks Departments. Construction began in August 2001
A/E Notice to Proceed		and was scheduled for completion by December 2001. Project has been completed.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Nov-01	

Scott Rakow Youth Center

Neighborhood: Bayshore

Middle Beach

G.O. Bond Program: Parks G.O. Bond

Description:

Improvements to the community center per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new ice rink, reconfigured main entrance to the Youth Center, interior renovation and redesign on first floor and mezzanine, locker room renovations, pool facility improvements, new ADA-required elevator, and a gymnastics center. GO Bond components provide funding necessary to complete Parks Bond Fund renovations listed above. Other funding includes the 1995 Parks Bond, and SNPB.

Project Management: URS Construction Services
Architects / Engineers: Corradino Group
Construction Contractor: International Builders Latin America

Cost & Funding	Total I Funding	%	GO Bond Funding	%	GO Bond Appropriation	%	Comments
Total	\$ 3,605,650		\$ 150,000	4.16%	\$ 133,705	89.14%	
Prior Allocations	\$ -	0.00%	\$ -				
Net Funding (less prior allocations)	\$ 3,605,650		\$ 150,000				
Architecture & Engineering Costs	\$ 345,190	11.47%	\$ 12,943		\$ 12,943		design of building, site renovations, and new ice rink
Program Management Costs	\$ 150,512	5.00%	\$ 3,352				
Construction Management Costs & Finance Fees	\$ 54,564	1.81%	\$ 10,485				
Construction Allocation	\$ 3,010,230	100%	\$ 123,220		\$ 120,762		construction of building, site renovations, and new ice rink
Construction Contingency		0%					
Construction Budget (allocation less contingency)		0%					
Equipment	\$ -		\$ -				
Art In Public Places	\$ 45,154		\$ -				

Project Status	
Construction began 04/19/01 and was expected to be complete in May 2002. As of 8/15/01, construction was on schedule. Issues related to ice rink were resolved. A new schedule has been developed. A time extension has been approved for 70 days. Project Phase I to be completed in late May 2002. On 4/10/02, Commission amended A/E agreement for extension of time. Additional funds are needed to complete project. On 7/31/02, Commission approved grant application for SNPB Interest Earning funds. On 9/11/02, Commission approved \$250,000 from Mid-Beach Quality of Life to be added to project for additional change orders as necessary to complete project. Change orders and other project costs have been processed from this amount. A second time extension of 315 days has also been approved. Contractor is increasing manpower in order to complete Phase I in January 2003.	

Major Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	19-Apr-01
Construction Complete / Close Out	

Island View Park

Neighborhood: Bayshore
District: Middle Beach
G.O. Bond Program: Parks G.O. Bond

Description:

Improvements to the 3.43-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: additional security lighting, park entry, new playground surfacing, tot lot renovation, signage, park furnishings, landscaping, irrigation, and decorative fencing. GO Bond components include security lighting, and new tot lot perimeter fencing. Other funding includes the 1995 Parks Bond.

Project Management:
Architects / Engineers:
Construction Contractor:

City of Miami Beach
REG
Trintec

Cost & Funding	Total Funding	% Funding	GO Bond Appropriation	GO Bond %	Comments
Total	\$ 375,543	\$ 150,000	\$ 144,032	96.02%	
Prior Allocations	\$ -	0.00%	\$ -		
Net Funding (less prior allocations)	\$ 375,543	\$ 150,000			
Architecture & Engineering Costs	\$ 29,837	8.89%	\$ 13,596		
Program Management Costs	\$ -	0.00%	\$ -		design of lighting, fencing, and pavilion
Construction Management Costs & Finance Fees	\$ 10,069	3.00%	\$ 514		
Construction Allocation	\$ 335,637	100%	\$ 135,890	\$ 132,384	Trintec Construction on 9/5/01 for \$132,383.56
Construction Contingency		0%			
Construction Budget (allocation less contingency)		0%			
Equipment	\$ -	\$ -	\$ -		
Art In Public Places	\$ -	\$ -	\$ -		

Major Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed and project put out to bid on 6/19/01.
A/E Notice to Proceed		Bid opened on 8/14/01 and construction contract awarded on 09/05/01 to Trintec.
Basis of Design Report	N/A	Kick-off meeting held 10/31/01. Trintec started construction. Estimated project duration was 120 days. Per request of the community, the proposed shade pavilion was removed from the contractor's contract, and a deductive change order was issued.
Construction Documents Complete	3-May-01	Light pole installation completed. Concrete column installation started on 2/21/02. Fence being fabricated.
Construction Notice to Proceed	31-Oct-01	Substantial completion attained on 4/18/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages being assessed.
Construction Complete / Close Out		Project close-out details are being addressed with Contractor. Project has been closed out.

The Garden Center Botanical Garden

Neighborhood: City Center

South Beach

G.O. Bond Program: Parks G.O. Bond

Project Management: URS Construction Services

Architects / Engineers:

Construction Contractor:

Description:

Renovations to building and ADA compliance. Phase I improvements included new fence, new roof with related asbestos abatement, restroom renovation, exterior paint, new doors, trash cans, benches, and other site furnishings. Phase I is complete. See Res 98-22976 for Bond Fund 351 appropriation to develop work order for Phase II A/E work. Phase II renovations per master plan of July 2000. The Phase II project includes renovation building, entry, patio roof, pergola, maintenance area, site improvements, lighting, signage, planting, irrigation, interior renovations, and interior acoustic improvements. GO Bond funding is for Phase II. Other funding for Phase I includes TCCEA and Bond Fund 351.

Cost & Funding	Total I Funding	% Funding	GO Bond	% Appropriation	GO Bond	% Appropriation	Comments
Total	\$ 1,691,100		\$ 1,500,000	88.70%	\$ 300,249	20.02%	
Prior Allocations	\$ -	0.00%	\$ -				
Net Funding (less prior allocations)	\$ 1,691,100		\$ 1,500,000				
Architecture & Engineering Costs	\$ 173,275	11.72%	\$ 158,275		\$ 158,275		planning and design fees
Program Management Costs	\$ -	0.00%	\$ -				
Construction Management Costs & Finance Fees	\$ 39,079	2.64%	\$ 39,079		\$ 3,699	FY 02 budget	
Construction Allocation	\$ 1,478,746	100%	\$ 1,302,646		\$ 138,275	FY 02 budget	
Construction Contingency		0%					
Construction Budget (allocation less contingency)		0%					
Equipment	\$ -		\$ -				
Art In Public Places	\$ -		\$ -				

Major Milestones	Date	Project Status
A/E Selection Commission Approval		A/E consultant selected. Project was temporarily on hold pending consideration of relocation of entire facility as part of the City Center Master Plan proposal, which the City Commission approved in concept 10/17/01. Consultant authorized in 4/02 to begin designing improvements at current location. Planning process restarted. City determining what level of improvements to move forward with, given the possible future relocation of the facility. On 6/19/02, the City Commission voted to keep the Botanical Garden in its current location. Planning process has been restarted. Scope services being developed. On 7/3/02, Commission approved grant application for DOS Cultural Facilities grant. Due to a change in the scope of work and to the Botanical Garden organizations' desire to become an accredited institution, the A/E contract for the project will be re-bid. Authorization to issue RFQ approved by Commission on 11/13/02. RFQ to be issued in January 2003.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Collins Park

Neighborhood: City Center
District: South Beach
G.O. Bond Program: Parks G.O. Bond

Description:

Renovation and redesign of Collins Park on the west side of Collins Avenue (approx. 4.5 acres) per Cultural Campus Master Plan after the demolition of the existing library. Does not include Collins Park improvements on the east side of Collins Avenue (approx. 3.3 acres), for which design and construction are to be coordinated with the streetscape improvements and beach walk improvements.

Project Management: URS Construction Services
Architects / Engineers: Stern Architects
Construction Contractor:

Cost & Funding	Total Funding	% Funding	GO Bond Appropriation	GO Bond %	Comments
Total	\$ 1,800,000	\$ 1,800,000	\$ 100,000	100.00%	
Prior Allocations	\$ -	0.00%	\$ -	-	
Net Funding (less prior allocations)	\$ 1,800,000		\$ 1,800,000		
Architecture & Engineering Costs	\$ 134,090	8.29%	\$ 134,090	\$ -	A/E design fees (park/streetscape) paid by RDA, GOB to reimb. No reimb't approp. to date.
Program Management Costs	\$ -	0.00%	\$ -		
Construction Management Costs & Finance Fees	\$ 48,522	3.00%	\$ 48,522		
Construction Allocation	\$ 1,617,388	100%	\$ 1,617,388		
Construction Contingency		0%			
Construction Budget (allocation less contingency)		0%			
Equipment	\$ -		\$ -		
Art In Public Places	\$ -		\$ -		

Major Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Work on project design and construction documents scheduled to begin by end of 2001 or early 2002. Construction work cannot be bid until library is completed in late 2003. City Commission authorized conceptual design agreement for Rotunda Building on 3/20/02. Edward Lewis Architects selected from rotating list for estimation of probable construction cost to bring the building up to code. The building will be designed to accommodate a multi purpose community room. A meeting with the architect will be set up to discuss adding the parking lot east of Collins Avenue to the scope of the project.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Flamingo Park

Neighborhood: Flamingo
District: South Beach
G.O. Bond Program: Parks G.O. Bond

Description:

Renovation of the 34.5 acre park per 1996 City of Miami Beach Parks Master Plan, including: new Boy's and Girl's Club; aquatic play area at pool; stadium renovations; miscellaneous building improvements; resurfacing of track and renovation of bleachers; retrofit of tennis courts; accessible routes; security lighting; basketball court lighting; new lot with shade pavilion; landscaping; irrigation; and extension of the sidewalks on 11th Street and 12th Street. Proposed GO Bond components include: perimeter aluminum picket fencing, security lighting, football field renovations, new bleachers, track resurfacing, completion of tennis court improvements, court lighting, new shade pavilion, and a new irrigation system. Renovation and buffering for compatibility of the Property Maintenance Facility in Flamingo Park is funded separately. Pool expansion is a coordinated project of Phase I renovations. Other funding includes the SNPB.

Project Management: URS Construction Services
Architects / Engineers:
Construction Contractor:

Cost & Funding	Total Funding	% Funding	GO Bond	% Appropriation	GO Bond	%	Comments
Total	\$ 2,512,500		\$ 2,500,000	99.50%	\$ 235,658	9.43%	
Prior Allocations	\$ -	0.00%	\$ -				
Net Funding (less prior allocations)	\$ 2,512,500		\$ 2,500,000				
Architecture & Engineering Costs	\$ 199,994	9.34%	\$ 199,231		\$ 235,658		A/E design fees for park improvements
Program Management Costs	\$ 107,062	5.00%	\$ 106,517				
Construction Management Costs & Finance Fees	\$ 32,244	1.51%	\$ 31,955				
Construction Allocation	\$ 2,141,245	100%	\$ 2,130,342				
Construction Contingency		0%					
Construction Budget (allocation less contingency)		0%					
Equipment	\$ -		\$ -				
Art In Public Places	\$ 31,955		\$ 31,955				

Major Milestones	Date	Project Status
A/E Selection Commission Approval	11-Dec-02	On 10/7/01, the City Commission approved the appropriation of \$100,000 to be used as a match to a FRDAP Grant, if awarded, for the renovation of the playground and the construction of a new restroom. An RFQ is being prepared for final construction design. On 4/10/02, Commission amended A/E agreement with Corradino Group to delete this project from scope of agreement. RFQ approved for issuance by Commission on 6/19/02. RFQ was issued on 8/20/02. Responses due in November. Evaluation committee formed and date for presentations being scheduled. Committee meeting on 11/20/02 to rank firms. On 12/1/02, Commission approved rankings and authorized Administration to negotiate with Edaw for A/E services. Contract negotiations to proceed.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Flamingo Pool Renovation and Expansion

Neighborhood:	Flamingo	Project Management:	URS Construction Services
District:	South Beach	Architects / Engineers:	Corradino Group
G.O. Bond Program:	Parks G.O. Bond	Construction Contractor:	Regosa Engineering

Description:

Includes renovation of existing pool and additional funding for construction of new pool to have 4 additional lanes. Lap pool enlargement will be approximately 28 ft. by 75 ft. to be added and coordinated with construction of new pool listed under Flamingo Park improvements. GO Bond funding is for the expansion. Pool expansion is part of the Phase I project. Other funding includes the 1995 Parks Bond, and SNPB.

Cost & Funding	Total Funding	% Funding	GO Bond Appropriation	GO Bond % Appropriation	Comments
Total	\$ 3,141,665	\$ 400,000	\$ 341,902	85.48%	
Prior Allocations	\$ -	0.00%	\$ -		
Net Funding (less prior allocations)	\$ 3,141,665	\$ 400,000			
Architecture & Engineering Costs	\$ 252,953	9.50%	\$ 36,901		A/E design fees for pool expansion
Program Management Costs	\$ 133,197	5.00%	\$ 21,197		
Construction Management Costs & Finance Fees	\$ 51,639	1.94%	\$ 6,358		
Construction Allocation	\$ 2,663,918	100%	\$ 329,186		
Construction Contingency		0%			
Construction Budget (allocation less contingency)		0%			
Equipment	\$ -	\$ -			
Art In Public Places	\$ 39,958	\$ 6,358			

Project Status	
Construction began on 4/19/01 and is estimated to take 322 days. Demolition of existing structure completed in June 2001. Construction of new pool underway. On 4/10/02, Commission amended A/E agreement for extension of time. Pool was substantially completed on 8/20/02. Punch list items nearly complete. A meeting was scheduled with the contractor to discuss and finalize remaining items to be completed for project close out.	

Major Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	N/A
Construction Documents Complete	
Construction Notice to Proceed	9-Apr-01
Construction Complete / Close Out	

10th Street Auditorium & Beach Patrol Headquarters

Neighborhood: Flamingo

South Beach

District: Parks G.O. Bond

G.O. Bond Program: Parks G.O. Bond

Description:

Renovation of the Beach Patrol Headquarters and Auditorium located in Lummus Park at 10th Street. Renovation to include upgrades to ADA requirements, painting, and restoration of deteriorated facilities and equipment.

Project Management: City of Miami Beach

STA Design

Architects / Engineers:

Construction Contractor:

Cost & Funding	Total	Funding	%	GO Bond	%	GO Bond Appropriation	%	Comments
Total	\$ 690,000	\$ 690,000	100.00%	\$ 634,800	92.00%			
Prior Allocations	\$ -	\$ -	0.00%	\$ -	-			
Net Funding (less prior allocations)	\$ 690,000	\$ 690,000	100.00%	\$ -	-			
Architecture & Engineering Costs	\$ 55,200	\$ 55,200	8.96%	\$ -	-			
Program Management Costs	\$ -	\$ -	0.00%	\$ -	-			
Construction Management Costs & Finance Fees	\$ 18,490	\$ 18,490	3.00%	\$ 18,490	100.00%	\$ 17,050	FY 02 budget	
Construction Allocation	\$ 616,310	\$ 616,310	100%	\$ 616,310	100%	\$ 617,750	FY 02 budget	
Construction Contingency	\$ -	\$ -	0%	\$ -	-			
Construction Budget (allocation less contingency)	\$ -	\$ -	0%	\$ -	-			
Equipment	\$ -	\$ -	0%	\$ -	-			
Art In Public Places	\$ -	\$ -	0%	\$ -	-			

Project Status	
STA awarded design contract for improvements. Property Management proceeded with roof and AC repair and punch list items required prior to occupancy by the Miami Design Preservation League in 10/01. STA met with staff on 11/29/01 to review preliminary concept plans. Intermediate-stage plans presented to staff on 3/13/02. Community Workshop held 4/9/02. Substantial consensus expressed by Community in support of project. Final planning issues resolved and project presented at 7/1/02 Committee meeting. At 7/1/02 meeting, GO Bond Committee approved using \$350,000 for interim repairs (HVAC & roof). HPB approved concept plan at 8/13/02 meeting. Concept plan was presented to Finance and Citywide Projects Committee on 10/25/02; Committee recommended that Administration seek full project funding from all potential sources. Next step is meeting with all entities involved in the project to explore funding sources. Interim repair effort is proceeding.	

Major Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	20-May-01
Basis of Design Report	25-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Lummus Park

Neighborhood: Flamingo
District: South Beach
G.O. Bond Program: Parks G.O. Bond

Project Management: City of Miami Beach
Architects / Engineers: Bermello . Ajamil
Construction Contractor:

Description:

Improvements to the 26.34-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new restroom building at 14th Street without concession; restored restroom at 6th Street; beach volleyball and soccer area; resurfacing of serpentine walk; widening of sidewalk along Ocean Drive; 2 new tot lots; new playground; signage; park furnishings; landscaping including areas east of wall; irrigation; and new palm trees with uplighting. GO Bond components include additional landscaping, and widening of the sidewalks on the east side of Ocean Drive. Other funding includes the 1995 Parks Bond, and FRDAP.

Cost & Funding	Total	Total Funding	%	GO Bond Funding	%	GO Bond Appropriation	%	Comments
Total	\$ 1,922,760	\$ 1,100,000	57.21%	\$ 71,850	6.55%			
Prior Allocations	\$ -	\$ 0.00%	\$ -					
Net Funding (less prior allocations)	\$ 1,922,760	\$ 1,100,000						
Architecture & Engineering Costs	\$ 156,486	9.13%	\$ 91,419			\$ 71,850		A/E design fees for park improvements
Program Management Costs	\$ -	0.00%	\$ -					
Construction Management Costs & Finance Fees	\$ 51,444	3.00%	\$ 31,282					
Construction Allocation	\$ 1,714,830	100%	\$ 977,299					
Construction Contingency		0%						
Construction Budget (allocation less contingency)		0%						
Equipment	\$ -		\$ -					
Art In Public Places	\$ -		\$ -					

Major Milestones	Date
A/E Selection Commission Approval	05/09/01, 05/22/01
A/E Notice to Proceed	6-Apr-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
Bermello & Ajamil given notice to proceed with Phase II of improvements 04/06/01. Community meetings held 05/09/01, 05/22/01, and 07/12/01. Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses. At its 1/30/02 meeting, the City Commission passed an item approving \$7,500 in additional reimbursable and survey expenses to be allocated from previously appropriated funds. Staff met with Consultant to restart planning process. Design proceeding. Revised 14th Street bathroom design and final park improvement plans to be presented at Community meeting on 8/28/02. Consensus on improvements reached at 8/28/02 community meeting. HPB performed a preliminary review on 10/8/02. Input from HPB meeting is being incorporated so that final formal approval can be obtained. Commission approved additional services for additional contract time period on 11/13/02.	

South Shore Community Center

Neighborhood: Flamingo

South Beach

Parks G.O. Bond

Project Management:

Architects / Engineers:

Construction Contractor:**Description:**

Complete renovation and reconstruction of existing facilities at 8th Street. Consistent with the City of Miami Beach Parks Master Plan, 1996, the renovation includes full building and playground renovation, new playground equipment, signage, lighting, and landscaping. Funding is per 10/00 plan. Construction includes contingency (\$25,911) and asbestos abatement (\$50,000). A/E includes REG fees, property appraisal report (\$1,250), and reimbursables (\$12,837). There is a \$29,508 shortfall that is rectified by waiver of certain flood requirements by FEMA. Other funding includes the 1995 Parks Bond, and FRDAP. The GO Bond portion does not reflect appropriations from ADA Citywide Improvements (\$100,000) or Roof Assessment Plan (\$100,000).

Cost & Funding	Total Funding	% Funding	GO Bond	% Appropriation	%	Comments
Total	\$ 1,922,760		\$ 1,350,000	70.21%	\$ 1,323,261	98.02%
Prior Allocations	\$ -	0.00%	\$ -			
Net Funding (less prior allocations)	\$ 1,922,760		\$ 1,350,000			
Architecture & Engineering Costs	\$ 156,486	9.13%	\$ 91,419			A/E design fees for park improvements
Program Management Costs	\$ -	0.00%	\$ -			
Construction Management Costs & Finance Fees	\$ 51,444	3.00%	\$ 31,282			
Construction Allocation	\$ 1,714,830	100%	\$ 1,227,299		\$ 1,251,411	10/18/00
Construction Contingency		0%				
Construction Budget (allocation less contingency)		0%				
Equipment	\$ -		\$ -			
Art In Public Places	\$ -		\$ -			

Major Milestones	Date	Project Status
A/E Selection Commission Approval		Construction documents are 90% complete. Building permit is being obtained. Construction has been delayed due to Building Department requirements for fire sprinklers and flood proofing, for which funding has not been identified. REG is completing plans and bid documents. On 1/9/02, the Commission accepted a letter from a resident requesting debarment procedures for REG, the A/E consultant. The issue was referred to the Debarment Committee. On 2/20/02, the Commission approved a \$20,000 budget and an agreement with Daniel Davis, PE and Attorney at Law, for services related to the debarment investigation. Investigator's report was presented to Debarment Committee on 10/16/02, which voted to dismiss debarment complaint. Application for waiver of FEMA flood plain requirement approved on 4/5/02. Final plans have been permitted. Further review of the construction documents and estimated budget is required.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete	November-02	
Construction Notice to Proceed		
Construction Complete / Close Out		

Belle Isle Park**Neighborhood:** Venetian Islands, Belle Isle**District:** South Beach**G.O. Bond Program:** Parks G.O. Bond**Description:**

Improvements to the _____-acre neighborhood park per the improvements listed in the 1999 G.O. Bond Issue as a coordinating project with the streetscape. Proposed elements include: a playground, landscape, irrigation, site furnishings, pedestrian, and lighting improvements. A/E fees per appropriation (Res 2000-24031).

Project Management: City of Miami Beach
Architects / Engineers: Edwards & Kelcey, Inc.

Construction Contractor:

Cost & Funding	Total	Funding	%	GO Bond Appropriation	%	GO Bond	%	Comments
Total	\$ 600,000	\$ 600,000	100.00%	\$ 598,505	99.75%			
Prior Allocations	\$ -	\$ 0.00%	-					
Net Funding (less prior allocations)	\$ 600,000	\$ 600,000						
Architecture & Engineering Costs	\$ 55,000	\$ 55,000		\$ 55,000				A/E design fees for park improvements
Program Management Costs	\$ -	\$ 0.00%	-					
Construction Management Costs & Finance Fees	\$ 15,874	\$ 15,874		\$ 14,379				FY 02 budget
Construction Allocation	\$ 529,126	\$ 529,126		\$ 529,126				FY 02 budget
Construction Contingency			0%					
Construction Budget (allocation less contingency)			0%					
Equipment	\$ -	\$ -						
Art In Public Places	\$ -	\$ -						

Project Status	
Construction documents are 30% complete. Project is part of Venetian Islands Neighborhood Improvements Bid Package B. Design will be incorporated as part of the Venetian Islands. City prepared RFQ for design services for an urban design/engineering firm to complete the planning and design of the project. Committee recommended issuance of RFP on 4/8/02, and Commission approved on 4/10/02. RFQ was issued 4/15/02, with deadline for responses on 5/17/02. Seven responses received. Committee met in July to rank submissions. On 7/31/02, Commission approved ranking and authorized the Administration to negotiate with Kunde Sprecher & Associates (top ranked firm). Negotiations concluded on 10/25/02 with A/E fee (now Edwards and Kelcey which acquired Kunde Sprecher) agreed to at \$799,903, including reimbursables (for all of Venetian Islands Neighborhood Improvements). Item is scheduled for Committee consideration on 11/4/02, and if approved, Commission approval on 11/13/02. Notice to Proceed issued and Planning Phase kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02.	

Major Milestones	Date
A/E Selection Commission Approval	31-Jul-02
A/E Notice to Proceed	14-Nov-02
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Palm Island Park**Neighborhood:** South Islands**District:** South Beach**G.O. Bond Program:** Parks G.O. Bond**Description:**

Improvements to the 2.13-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: repair of the shade pavilion, renovation of the existing basketball court, renovation of tennis courts, pedestrian paving, site lighting, new playground equipment, signage, furnishings, landscaping and irrigation. GO Bond portion for court and security lighting and for refurbishment of tennis courts. Other funding includes the 1995 Parks Bond.

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor:

Cost & Funding	Total Funding	% Funding	GO Bond	% Appropriation	GO Bond	% Appropriation	Comments
Total	\$ 346,212		\$ 75,000	21.66%	\$ 75,608	100.81%	
Prior Allocations	\$ -	0.00%	\$ -				
Net Funding (less prior allocations)	\$ 346,212		\$ 75,000				
Architecture & Engineering Costs	\$ 27,847	9.01%	\$ 7,858		\$ 8,466		design of lighting and tennis courts. Over-appropriation from combined A/E fees
Program Management Costs	\$ -	0.00%	\$ -				
Construction Management Costs & Finance Fees	\$ 9,273	3.00%	\$ 2,142		\$ 2,142		construction management
Construction Allocation	\$ 309,092	100%	\$ 65,000		\$ 65,000		construction of lighting and tennis courts
Construction Contingency		0%					
Construction Budget (allocation less contingency)		0%					
Equipment	\$ -		\$ -				
Art In Public Places	\$ -		\$ -				

Major Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Project completed.
A/E Notice to Proceed	issued	
Basis of Design Report	completed	
Construction Documents Complete	completed	
Construction Notice to Proceed	issued	
Construction Complete / Close Out	1-Jan-01	

Major Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	
A/E Notice to Proceed	issued	
Basis of Design Report	completed	
Construction Documents Complete	completed	
Construction Notice to Proceed	issued	
Construction Complete / Close Out	1-Jan-01	

South Pointe Park

Neighborhood: South Pointe

District: South Beach

G.O. Bond Program: Parks G.O. Bond

Description:

Improvements to the 17-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: redesigned park entrance, new restroom building, pedestrian paving, site lighting, playgrounds, signage, landscaping and irrigation. Other funding includes the 1985 Parks Bond. South Pointe Park shoreline stabilization (450 ft. of living seawall, \$157,500) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Project Management:
URS Construction Services
Architects / Engineers:
Construction Contractor:

Cost & Funding	Total	Total I Funding	%	GO Bond	%	GO Bond Appropriation	%	Comments
Total	\$ 5,200,000	\$ 2,000,000	38.46%	\$ 276,657	13.83%			
Prior Allocations	\$ -	\$ -						
Net Funding (less prior allocations)	\$ 5,200,000	\$ 2,000,000						
Architecture & Engineering Costs	\$ 332,258	\$ 134,587	7.37%	\$ 136,917	A/E design fees for park improvements			
Program Management Costs	\$ 225,379	\$ 51,103	5.00%	\$ 51,103	FY 02 Budget Appropriation			
Construction Management Costs & Finance Fees	\$ 67,157	\$ 19,157	1.49%	\$ 19,157	FY 02 Budget Appropriation			
Construction Allocation	\$ 4,507,592	\$ 1,750,009	100%	\$ 69,480	FY 02 Budget Appropriation			
Construction Contingency		0%						
Construction Budget (allocation less contingency)		0%						
Equipment	\$ -	\$ -						
Art In Public Places	\$ 67,614	\$ 45,144						

Project Status	
Two community meetings held to obtain input on improvements. City staff conducted planning session 07/13/01. Summary of staff direction on improvements prepared for provision to consultant. Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses. At its 1/30/02 meeting, the Commission passed an item approving \$4,500 in additional survey expenses to be allocated from previously appropriated funds. Administration & B&A recommended deleting this project from B&A's scope of services. Commission approved deletion of scope and issuance of RFQ for new A/E on 11/13/02. RFQ to be issued in January 2003.	

Major Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Beach Planting

Neighborhood: City-Wide
District: City-Wide
G.O. Bond Program: Parks G.O. Bond

Description:

Development of landscape design and plantings for beaches dune system on beach throughout City. Includes development of at-grade pedestrian cross paths, as well as dune restoration and landscaping. The city-wide effort is a \$1,850,000 project that has been divided into north, middle, and south beach components to facilitate coordination with related projects. The north component for \$650,000 is to be implemented in coordination with the North Beach Recreational Corridor, Phases I and II, and is separated from the costs and funding of the City-wide project. Middle Beach segment to coordinate with Ocean Front Neighborhood Improvements. South Beach segment to coordinate with Lummus Park, Beachwalk, and South Pointe RDA projects. Design work is through in-house staff; therefore A/E costs are not identified. Other funding through South Pointe RDA TIF for South Pointe TIF district beaches.

Cost & Funding	Total Funding	% Funding	GO Bond Appropriation	GO Bond %	Comments
Total	\$ 1,850,000		\$ 1,000,000	54.05%	\$ 754,869 75.49%
Prior Allocations	\$ -	0.00%	\$ -		
Net Funding (less prior allocations)	\$ 1,850,000		\$ 1,000,000		
Architecture & Engineering Costs	\$ -	0.00%	\$ -		
Program Management Costs	\$ -	0.00%	\$ -		
Construction Management Costs & Finance Fees	\$ 53,883	3.00%	\$ 29,126	\$ 21,986	construction management, FY 02 budget
Construction Allocation	\$ 1,796,117	100%	\$ 970,874	\$ 732,883	planting, dune restoration, pathways in coordination w. North Beach Recreational Corridor/Lummus Park, FY 02 budget
Construction Contingency		0%			
Construction Budget (allocation less contingency)		0%			
Equipment	\$ -		\$ -		
Art In Public Places	\$ -		\$ -		

Major Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Project divided into three components - North, South, Middle. North Beach component has been combined with North Beach Recreational Corridor and will follow that project schedule. Middle Beach component will be coordinated with street end enhancements planned through Oceanfront neighborhood improvements. South Beach component is in progress. Demolition of elevated crossovers south of 5th Street completed on 11/16/01. Installation of new dune fencing completed in 1/02. Exotic plant removal and native plant revegetation is underway.

ADA Beach Access

Neighborhood: City-Wide
District: City-Wide
G.O. Bond Program: Parks G.O. Bond

Description:

Research and development of a wheelchair accessible over-dune access, with decked, railed, lookout point, and shade trees. Different surfacing materials will be tested for accessibility and durability. Negotiations will also be conducted with the FDEP regarding coastal construction permit exemptions as waiver for the development of the access facility.

Cost & Funding	Total Funding	%	GO Bond Funding	%	GO Bond Appropriation	%	Comments
Total	\$ 225,000		\$ 225,000	100.00%	\$ 18,000	8.00%	
Prior Allocations	\$ -	0.00%	\$ -	-			
Net Funding (less prior allocations)	\$ 225,000		\$ 225,000				
Architecture & Engineering Costs	\$ -	0.00%	\$ -		\$ 18,000		9/20/2001
Program Management Costs	\$ 14,319	7.00%	\$ 14,319				
Construction Management Costs & Finance Fees	\$ 6,136	3.00%	\$ 6,136				
Construction Allocation	\$ 204,545	100%	\$ 204,545				
Construction Contingency		0%					
Construction Budget (allocation less contingency)		0%					
Equipment	\$ -		\$ -				
Art In Public Places	\$ -		\$ -				

Major Milestones	Date	Project Status
A/E Selection Commission Approval		Permitting and design work awarded to rotational list contractor Coastal Systems International in October 2001. Estimated start of construction is August 2003.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

ADA City-Wide Renovations

Neighborhood: City-Wide
District: City-Wide
G.O. Bond Program: Parks G.O. Bond

Description:

Renovate all City-wide facilities to improve accessibility and comply with ADA Title III requirements. Phase I is for Public Buildings, Phase II is for employee access. It is not part of other major reconstructions, renovations, expansions of City buildings. Survey, design, implementation 2001 - 2003. First Bond Issue to cover through 2001. Survey performed internally through Property Maintenance. Many are small retrofits. Some will require some design and permitting (such as ramp along stairs). Design will be through rotation list. Additional funding through Resnick ADA Settlement Bond Fund 351.

Cost & Funding	Total I Funding	%	GO Bond Funding	%	GO Bond Appropriation	%	Comments
Total	\$ 1,470,000		\$ 1,000,000	68.03%	\$ 425,000	42.50%	
Prior Allocations	\$ 100,000	7.85%	\$ 100,000		\$ 100,000		South Shore Community Center, \$100,000
Net Funding (less prior allocations)	\$ 1,370,000		\$ 900,000				
Architecture & Engineering Costs	\$ -	0.00%	\$ -				
Program Management Costs	\$ 54,953	4.31%	\$ 37,383				FY 02 budget
Construction Management Costs & Finance Fees	\$ 41,215	3.24%	\$ 28,037		\$ 7,282		Log Cabin \$35,000; FY 02 budget \$242,718; Norm. Isle Park and Pool \$40,000
Construction Allocation	\$ 1,273,832	100%	\$ 934,580		\$ 317,718		
Construction Contingency		0%					
Construction Budget (allocation less contingency)		0%					
Equipment	\$ -		\$ -				
Art In Public Places	\$ -		\$ -				

Major Milestones	Date	Project Status
A/E Selection Commission Approval		Design of improvements underway for various buildings city-wide. \$35,000 for Log Cabin ADA-compliant access, which is currently out to bid for construction. \$100,000 allocated for South Shore Community Center, which is in design. Additional projects such as a cane barrier around the sculpture at City Hall and compliance with the Access Now lawsuit are being developed as projects in multiple City Facilities for ADA improvements.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Roof Assessment Plan

Neighborhood: City-Wide

District: City-Wide

G.O. Bond Program: Parks G.O. Bond

Description:

Replacement of roofs on City facilities as needed, and in coordination with other restorations and projects. \$100,000 allocated as part of the 6th Street Community Center restoration work.

Project Management: City of Miami Beach

Architects / Engineers:

Construction Contractor:

Cost & Funding	Total Funding	%	GO Bond Funding	%	GO Bond Appropriation	%	Comments
Total	\$ 700,000		\$ 700,000	100.00%	\$ 400,000	57.14%	
Prior Allocations	\$ 100,000	16.67%	\$ 100,000		\$ 100,000		South Shore Community Center, \$100,000
Net Funding (less prior allocations)	\$ 600,000		\$ 600,000				
Architecture & Engineering Costs	\$ -	0.00%	\$ -				
Program Management Costs	\$ -	0.00%	\$ -				
Construction Management Costs & Finance Fees	\$ -	0.00%	\$ -				
Construction Allocation	\$ 600,000	100%	\$ 600,000		\$ 300,000		per planned annual allocation, \$175,000; FY 02 budget
Construction Contingency		0%					
Construction Budget (allocation less contingency)		0%					
Equipment	\$ -		\$ -				
Art In Public Places	\$ -		\$ -				

Major Milestones	Date	Project Status
A/E Selection Commission Approval		Roof surveys completed or underway at various City properties including City Hall, the Police Station, 555 17th Street, Fire Station No. 2, and the Sixth Street Community Center. Additional roof surveys have been completed at the Byron Carlyle Theater, Maintenance Facility, and the VCA building. Roof surveys have been performed on the Ocean Front Auditorium and the 21st Community Center. Specifications for the roof of the 10th St. Auditorium and the 21st Street Community Center have been developed and are ready for bid. City Hall, Fire Station # 2 Maintenance Facility, 555 17th St. building, and VCA building roofs have been completed. Byron Carlyle 50% roof replacement has been awarded and is currently under construction.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Fire Station No. 2

Neighborhood: Bayshore
District: Middle Beach
G.O. Bond Program: Fire Safety G.O. Bond

Description:

Full historic restoration of Fire Station 2 at 2300 Pine Tree Drive includes: renovation, new apparatus bays, and living quarters. A/E design and consulting fees of \$87,289, with construction management-at-risk, construction, testing, CMB CM, FF&E, and contingency - \$4,567,660. Project scope includes addition of Emergency Operations Center and redesign of the Public Works Yard entrance.

Cost & Funding	Total	Funding	%	GO Bond	%	Appropriation	%	Comments
Total	\$ 4,803,449	\$ 4,686,449	97.56%	\$ 4,686,449	100.00%			
Prior Allocations	\$ -	\$ 0.00%	-					
Net Funding (less prior allocations)	\$ 4,803,449	\$ 4,686,449						
Architecture & Engineering Costs	\$ 204,289	\$ 87,289	4.47%	\$ 87,289				A/E / CM at risk; FY 02 budget
Program Management Costs	\$ -	\$ 0.00%	-					
Construction Management Costs & Finance Fees	\$ -	\$ 0.00%	-					
Construction Allocation	\$ 4,567,660	\$ 4,567,660	100%	\$ 4,567,660				construction
Construction Contingency			0%					
Construction Budget (allocation less contingency)			0%					
Equipment	\$ -	\$ -						
At In Public Places	\$ 31,500	\$ 31,500		\$ 31,500				FY 02 budget

Project Status	Date
Construction of a new water tank and pump station in the Public Works Yard included in this project. 100% submittal received on 12/21/01 to start permit process. Draft GMP received in September 2002. Further Master Plan of Public Works Site including temporary use of one hole at Par 3 golf course for employee parking is in progress. Construction staging, and sequencing plan (which includes the Public Works Yard tanks and drainage that are incorporated into this project) by Zyscovitch is underway. Report expected in December 2002. Draft GMP has been found to be incomplete and with significant errors, and the total project cost is over budget. City, consultants and CM at Risk contractor are currently reviewing and revising all documents. The City is also investigating allegations by the Miami-Dade County of ethical violations by Jasco in order to ascertain whether they have an impact on the City's project. A review of documentation has been submitted to the City Attorney's office. Beginning construction of project is now expected in early 2003. Expected completion of tanks, pump station and fire station is now Fall 2005.	
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Major Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Fire Station No. 4

Neighborhood: North Shore
District: North Beach
G.O. Bond Program: Fire Safety G.O. Bond

Description:

Historic renovation and rehabilitation of the fire house, including new apparatus bays and living quarters. Prior years cost is for environmental restoration work to bring facility into compliance with State and County environmental regulations. Prior work included environmental restoration work to bring facility into compliance with State and County environmental regulations (\$10,395). To be coordinated with Fire Station 4 Seawall Repair (300 ft., \$225,000 from Neighborhoods GO Bond Seawalls item); outfall rehabilitation (2 at \$10,000); and outfall dredging (2 at \$1,500) (from stormwater bond, miscellaneous items). Other funding for fire renovation from HUD CDBG. Seawall component and prior work not included in cost and funding summary.

Project Management: URS Construction Services
Architects / Engineers: MC Harry
Construction Contractor:

Cost & Funding	Total	Funding	%	GO Bond	%	Appropriation	%	Comments
Total	\$ 2,475,525	\$ 1,925,525	77.78%	\$ 187,430	9.73%			
Prior Allocations	\$ -	\$ 0.00%	-					
Net Funding (less prior allocations)	\$ 2,475,525	\$ 1,925,525						
Architecture & Engineering Costs	\$ 241,930	\$ 11.21%	\$ 187,430	\$ 187,430				design fees (\$165,639), and additional survey testing services (\$21,794) (S01)
Program Management Costs	\$ -	0.00%	\$ -					
Construction Management Costs & Finance Fees	\$ 53,000	2.46%	\$ -					
Construction Allocation	\$ 2,158,030	100%	\$ 1,738,095					
Construction Contingency		0%						
Construction Budget (allocation less contingency)		0%						
Equipment	\$ -	\$ -						
Art In Public Places	\$ 22,565	\$ -						

Major Milestones	Date	Project Status
A/E Selection Commission Approval	11-Jan-02	On 9/20/01, the Commission approved a Resolution instructing the Administration to study the location of the new facility on northerly side of site, with renovation to existing facility. On 12/1/01, HP Board unanimously recommended designation of Fire Station as historic site. Consensus reached to study relocation of existing building. Site designated historic by Commission 3/20/02.
A/E Notice to Proceed	18-Apr-02	HP Board presentation was held on 4/9/02. NTP for design development phase issued 4/18/02. Design approved by HPB on 7/9/02.
Basics of Design Report		Topographical survey being finalized by City. Soil test and flow test to design sprinkler system requested by architect. 100% design development submittal received from consultant. City has completed its review process and issued comments. Construction document phase is in progress. Process for relocation of Historic Building and sequence of construction is being discussed.
Construction Documents Complete		Discussion held between City and consultant regarding coordination of Pump Station project with the Fire Station project.
Construction Notice to Proceed		
Construction Complete / Close Out		

Fire Apparatus

Neighborhood: City-Wide
District: City-Wide
G.O. Bond Program: Fire Safety G.O. Bond

Description:

Purchase of 2 Pierce Dash 55-foot skyboom trucks and associated equipment - \$880,128 (7/00), and purchase of 2 aerial ladder platforms and associated equipment - \$1,408,192 (11/00), and purchase of 2 thermal imaging cameras - \$38,000 (5/01). Balance of \$373,680 is for purchase of remaining pumper.

Cost & Funding	Total Funding	% Funding	GO Bond Appropriation	GO Bond % Appropriation	Comments
Total	\$ 2,700,000		\$ 2,700,000	100.00%	\$ 2,700,000 100.00%
Prior Allocations	\$ -	0.00%	\$ -	-	
Net Funding (less prior allocations)	\$ 2,700,000		\$ 2,700,000		
Architecture & Engineering Costs	\$ -	0.00%	\$ -	-	
Program Management Costs	\$ -	0.00%	\$ -	-	
Construction Management Costs & Finance Fees	\$ -	0.00%	\$ -	-	
Construction Allocation	\$ -	0%	\$ -	-	
Construction Contingency		0%			
Construction Budget (allocation less contingency)		0%			
Equipment	\$ 2,700,000		\$ 2,700,000		2 Pierce Dash 55-foot skyboom trucks, 2 aerial ladder platforms, 2 thermal imaging cameras, FY 02 budget
Art In Public Places	\$ -		\$ -		

Major Milestones

	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Jul-02

Project Status

2 Pierce Dash 55-foot skyboom trucks and associated equipment (\$880,128) purchased and in use. 2 aerial ladder platforms and associated equipment (\$1,408,192) purchased and in use. 2 thermal imaging cameras (\$38,000) have been purchased and received. Balance (\$373,680) is for purchase of remaining pumper, which was delivered and put into use in July 2002.

Public Works Facility

Neighborhood: Bayshore
District: Middle Beach
G.O. Bond Program: Parks GO Bond & Neighborhoods GO Bond

Description:

Public Works renovation includes: renovation of 20,000 sq. ft. facility, 5,000 sq. ft. expansion, ADA compliance, access road, environmental remediation, paving, drainage, lighting, parking, and fueling facility for City vehicles. Funding is through GO Bond Neighborhoods, \$2,280,024, and GO Bond Parks, \$580,976. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$61,323 for \$98,300 contract shared with Property Maintenance Facility allocation). In addition, \$200,000 appropriated for roof repairs, garage door replacements, hurricane shutters, interior modifications for support services facility at Fire Station #2 and Public Works Yard (5/01).

Project Management: URS Construction Services
Architects / Engineers:
Construction Contractor:

Cost & Funding	Total Funding	% Funding	GO Bond Appropriation	GO Bond %	Comments
Total	\$ 2,861,000	100.00%	\$ 2,861,000	100.00%	\$ 2,280,024 Neighborhoods, \$580,976 Parks
Prior Allocations	\$ -	0.00%	\$ -	-	
Net Funding (less prior allocations)	\$ 2,861,000		\$ 2,861,000		
Architecture & Engineering Costs	\$ 233,990	9.49%	\$ 233,990	\$ 233,990	\$48,870 Neighborhoods to Feasibility Study, \$12,453 Parks to Feasibility Study, \$172,587 FY 02 budget - Parks
Program Management Costs	\$ 123,334	5.00%	\$ 123,334	\$ 123,334	FY 02 budget - Parks
Construction Management Costs & Finance Fees	\$ 37,000	1.50%	\$ 37,000	\$ 37,000	FY 02 budget - Parks
Construction Allocation	\$ 2,466,676	100%	\$ 2,466,676	\$ 2,466,676	roof repairs, garage door replacements, hurricane shutters, interior modifications, FY 02 budget - Parks & Neighborhoods
Construction Contingency		0%			
Construction Budget (allocation less contingency)		0%			
Equipment	\$ -		\$ -		
At Public Places	\$ -		\$ -		

Major Milestones	Date	Project Status
A/E Selection Commission Approval		Effort to revisit master plan suspended. Decision made to utilize master plan previously completed by STA. Reconstruction of water tanks and pump station expedited by adding it to Fire Station No. 2 scope of services. All work coordinated with work on adjacent Fire Station No. 2 project. CDM presented proposal for water tanks construction documents in 2/02 with a recommendation for location of tanks and pump station. Staff approved planning and schematic recommendation by CDM to place two 3 million gallon tanks on site. A new designer will be retained to provide further planning of the yard area and surrounding facilities. On 4/8/02, Committee approved recommendation to Commission that already appropriated funds for feasibility study be used for master plan and sequencing agreement with Zyscovich. Commission approved on 4/10/02. Master Plan kick-off held 4/22/02. Technical documents and scope of needs under evaluation by Public Works and Consultant. Options received from Consultant on 9/24/02. Additional options presented by Consultant at 12/16/02 meeting. Staff reviewing new options.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Property Management Yard

Neighborhood: Flamingo
District: South Beach
G.O. Bond Program: Fire Safety, Parks & Neighborhoods GO Bond

Description:

The replacement of the Property Management Facility currently located in Flamingo Park includes replacement of the maintenance and warehouse facility, parking for City and employee vehicles, and ADA compliance. The present facility is in need of full restoration. The project is currently in the planning phase, with a contract underway to perform a feasibility study for co-location and/or relocation of the public works and property maintenance facility. Recommendations have not been received, and upon finalization of planning and programming, design of the facility will be bid and performed. This schedule anticipates that construction will not occur before late 2002. Funding is through GO Bond Neighborhoods, \$970,205; GO Bond Parks, \$738,045; and GO Bond Fire Safety, \$215,750. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$36,977 for \$98,300 contract shared with Property Maintenance Facility allocation). Design costs are estimated at 8% with all reimbursables, and not including feasibility study.

Cost & Funding	Total Funding	% Funding	GO Bond	% Appropriation	GO Bond	%	Comments
Total	\$ 1,924,000	100.00%	\$ 1,924,000	100.00%	\$ 176,682	9.18%	\$970,205 Neighborhoods, \$738,045 Parks, \$215,750 Fire
Prior Allocations	\$ -	0.00%	\$ -	-			
Net Funding (less prior allocations)	\$ 1,924,000		\$ 1,924,000				
Architecture & Engineering Costs	\$ 172,979	10.18%	\$ 172,979		\$ 36,977		\$36,977 Neighborhoods to Feasibility Study
Program Management Costs	\$ -	0.00%	\$ -				
Construction Management Costs & Finance Fees	\$ 51,000	3.00%	\$ 51,000		\$ 3,703		FY 02 budget - Neighborhoods
Construction Allocation	\$ 1,700,021	100%	\$ 1,700,021		\$ 136,002		FY 02 budget - Neighborhoods
Construction Contingency		0%					
Construction Budget (allocation less contingency)		0%					
Equipment	\$ -		\$ -				
Art In Public Places	\$ -		\$ -				

Major Milestones	Date	Project Status
A/E Selection Commission Approval	11-Dec-02	Effort to relocate facility to Public Works site on Dade Blvd. has been deemed infeasible. Project to be incorporated into Flamingo Park Project. An RFQ is being prepared for final construction design. RFQ approved for issuance on 6/19/02 by Commission. RFQ was issued on 8/20/02. Responses will be due in November. Evaluation Committee formed and date for presentations being scheduled. Committee meeting on 11/20/02 to rank firms. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with Edaw for A/E services. Contract negotiation to proceed.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Parks Maintenance Facility

Neighborhood:	Bayshore	Project Management:	City of Miami Beach
District:	Middle Beach	Architects / Engineers:	Bermello . Ajamil
G.O. Bond Program:	Parks GO Bond &, Neighborhoods GO Bond	Construction Contractor:	

Description:

Renovation of the Parks Maintenance facility on North Meridian Avenue, includes renovation of building and greenhouse, security lighting, screening landscape, and new employee lot. Funding is through GO Bond Neighborhoods, \$432,170 and GO Bond Parks, \$128,246. Other funding sources include the 1995 Parks Bond.

Cost & Funding	Total Funding	% Funding	GO Bond Appropriation	GO Bond %	Comments
Total	\$ 933,722		\$ 560,416	60.02%	\$ 170,981 30.51% \$132,170 Neighborhoods, \$128,246 Parks
Prior Allocations	\$ -	0.00%	\$ -		
Net Funding (less prior allocations)	\$ 933,722		\$ 560,416		
Architecture & Engineering Costs	\$ 65,705	7.81%	\$ 34,648		\$51,155 from Parks for A/E design fees for building and site improvement
Program Management Costs	\$ -	0.00%	\$ -		
Construction Management Costs & Finance Fees	\$ 25,232	3.00%	\$ 10,242		FY 02 budget - Neighborhoods
Construction Allocation	\$ 841,052	100%	\$ 514,526		FY 02 budget - Neighborhoods
Construction Contingency		0%			
Construction Budget (allocation less contingency)		0%			
Equipment	\$ -		\$ -		
Art In Public Places	\$ 1,733		\$ 1,000		\$ 1,000 FY 02 budget - Neighborhoods

Major Milestones	Date	Project Status
A/E Selection Commission Approval		Construction documents were scheduled to be completed in early 8/01 with construction to be bid as part of the Bayshore Golf Course package. Construction documents completed in mid-October, 2001. Documents are currently in the Building Department for permit review.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete	15-Oct-01	
Construction Notice to Proceed		
Construction Complete / Close Out		

Total of 3 General Obligation Bonds

Total of 3 General Obligation Bonds						
Cost & Funding	Total Funding	% Funding	GO Bond	% Appropriation	GO Bond %	Comments
PROJECT COST FUNDING						
Neighborhoods G.O. Bond	\$ 146,605,854		\$ 56,776,799	38.73%	\$ 11,808,134	20.80%
Parks G.O. Bond	\$ 53,974,037		\$ 24,342,267	45.10%	\$ 10,053,272	41.30%
Fire Safety G.O. Bond	\$ 10,194,724		\$ 9,527,724	93.46%	\$ 7,573,879	79.49%
TOTAL	\$ 210,774,615		\$ 90,646,790	43.01%	\$ 29,435,285	32.47%
ISSUANCE COSTS						
Neighborhoods G.O. Bond 373	\$ 1,138,201		\$ 1,138,201		\$ 230,726	Pro-rata issuance cost for \$11,740,000 First Issue (20%)
Parks G.O. Bond - Fund 374	\$ 487,733		\$ 487,733		\$ 181,304	Pro-rata issuance cost for \$9,230,000 First Issue (37%)
Fire Safety G.O. Bond - Fund 375	\$ 192,276		\$ 192,276		\$ 178,627	Pro-rata issuance cost for \$9,030,000 First Issue (93%)
TOTAL	\$ 1,818,210		\$ 1,818,210		\$ 590,656	
PROJECT FUNDING						
Neighborhoods G.O. Bond	\$ 147,744,055		\$ 57,915,000	39.20%	\$ 12,038,860	20.79%
Parks G.O. Bond	\$ 54,461,770		\$ 24,830,000	45.59%	\$ 10,234,576	41.22%
Fire Safety G.O. Bond	\$ 10,387,000		\$ 9,720,000	93.58%	\$ 7,752,506	79.76%
TOTAL	\$ 212,592,825		\$ 92,465,000	43.49%	\$ 30,025,941	32.47%

PRESENTATION

A. GO BOND INTEREST ACCRUAL, USES

ITEM 5 (A)

ITEM 5(A)

INFORMATIONAL ITEMS:

**A: UPDATED
CALENDAR OF
SCHEDULED
COMMUNITY
MEETINGS**

ITEM 6(A)

January 2003

INFORMATIONAL ITEMS:

**B: BISCAYNE POINTE
NEIGHBORHOOD
COMMUNITY
DESIGN WORKSHOP
#2 REPORT**

ITEM 6(B)

INFORMATIONAL ITEMS:

**C: LETTER TO
COMMISSION
REGARDING REG
DEBARMENT**

ITEM 6(C)

ITEM 6(C)

CITY OF MIAMI BEACH
Office of the City Manager
Letter to Commission No. 274-2002



To: Mayor David Dermer and
Members of the City Commission

Date: December 9, 2002

From: Jorge M. Gonzalez
City Manager

Subject: **REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC.**

The purpose of this LTC is to transmit the investigator's report and the final disposition of the Debarment Committee relative to the above referenced architect's work on the 6th Street Community Center Project. While there were things that REG should have known or done, the investigator, Mr. Dan Davis, and the Debarment Committee did not find cause for debarment.

Debarment Committee Decision

On October 16, 2002, pursuant to Section 2-405 of the City Code, the Debarment Committee (the "Committee") conducted a hearing on the proposed debarment of REG Architects ("REG"). The Committee listened to a presentation from Mr. Dan Davis, Investigator, which included his findings, opinions, and recommendations. Additionally, the Committee conducted a question and answer session with Mr. Colin Price, Vice President of REG Architects, and with Mr. Dan Davis.

After concluding its question and answer session with the investigator (Mr. Davis), the Committee deliberated, and Committee member Todd Tautfest made the following motion, which was seconded by Committee member Natasia Ayers Deshayes, and unanimously approved by the Committee:

Based on the investigator's report, as written, there does not appear to be anything found to substantiate debarment against REG. Therefore, I move to dismiss the complaint filed against REG Architects.

Process

This process began on December 13, 2001, when Mr. Victor Diaz filed a complaint as a citizen-at-large, to the City Manager. Mr. Diaz's complaint was pursuant to Section 2-405(a), which states that requests for the debarment of contractors may be initiated by a city department or by a citizen-at-large and shall be made in writing to the office of the City Manager.

On February 20, 2002, the City Manager recommended that Mr. Daniel Davis, Attorney and Engineer, be hired to perform investigative services. Resolution No. 2002-24737 was adopted by the Mayor and City Commission, which authorized the execution of an

agreement with Mr. Davis in an amount not to exceed \$20,000.

On June 18, 2002, the Debarment Committee convened and was provided with a briefing from the City Attorney's office and the Procurement Division, relative to the following:

- a. Public Records;
- b. Sunshine Law;
- c. Conflict of Interest;
- d. Lobbying; and
- e. Debarment procedures.

On July 31, 2002, Mr. Davis completed his report of investigation of the proposed debarment of REG Architects, Inc. with respect to the A & E contract on the South Shore Community Center.

October 16, 2002, pursuant to Section 2-405 of the City Code, the Debarment Committee convened to conduct its proceedings. All interested parties (i.e. Mr. Diaz, Mr. Davis, and REG Architects) were notified of said meeting.

Summary of Findings

1. REG did not overstate the cost of repair of the project, and its probable cost of new construction was reasonably close to the final report of the probable costs.
2. REG should have obtained copies of the original building plans of the Center in conjunction with its work under the Schematic Design Phase of its Agreement with the CMB. However, it is apparent that prior to July 6, 2000 either REG was not aware that Morris Lapidus was the architect of the South Shore Community Center, or did not believe that fact to be sufficiently significant to warrant disclosure.
3. REG never committed to have the construction completed by any date. REG's timetables estimate the date of commencement of construction, but do not address the date of completion. Inasmuch as the architect does not control the contractor on a construction project, it would be inappropriate for REG to commit for a date of completion of the construction.
4. There is no evidence in the documentation that REG was initially informed that phased construction was a consideration in its planning. And when REG was notified to provide for phased construction, it took immediate steps to accommodate the request by providing sketches indicating the temporary relocation of the tenants during the construction process.
5. While REG was remiss in failing to force resolution of this critical design element, the City initially assumed the responsibility for resolving the problem by undertaking to obtain a variance from its own board. The City withdrew the application for variance, but no one re-initiated the application process or directed REG to flood proof the building. Ultimately, the problem was resolved as initially projected: by the City Flood Plain Management Board granting a variance.

6. The documentation is replete with evidence of efforts the City's Building Department's help obtain a permit. But the implication that the Building Department gave REG preferential treatment in the permitting process is misfounded.
7. The calculations of the two structural engineering consultants engaged by REG were consistent.

Conclusion

Pursuant to Section 2-405(4) of the City Code, the Debarment Committee conducted its proceedings and determined that based on the investigator's report, as written, there does not appear to be anything found to substantiate debarment against REG. Therefore, the Debarment Committee dismissed the complaint filed against REG Architects. The Debarment Committee's decision is final.

As a result of the "lessons learned" on this debarment process, the City Attorney's office in coordination with the Administration, and as a result of feedback obtained from the Community Affairs Committee, will be recommending amendments to Section 2-405 of the City Code, entitled *Debarment procedures*. Said amendments will be presented for first reading in January 2003.

Please advise if additional information is required.

Attachment: Mr. Dan Davis' Investigation Report

C: Mayra Diaz Buttacavoli
Assistant City Manager

Raul Aguila
First Assistant City Attorney

Timothy Hemstreet
CIP Director

Gus Lopez, CPPO, CPPB
Procurement Director/Liaison to Debarment Committee

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REPORT OF INVESTIGATION OF THE
PROPOSED DEBARMENT OF
REG ARCHITECTS, INC.
WITH RESPECT TO
A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

PURSUANT TO CITY OF MIAMI BEACH
ORDINANCE NO. 2000-3234, §1, 2-23-00

prepared by:
Daniel Davis, Esq.
1313 Ponce de Leon Boulevard
Suite 200
Coral Gables, Florida 33134
tel: (305) 446-2517

July 31, 2002

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

INDEX

Exhibits Index	i
Authority	1
The Complaint	2
Findings	4
A. REG overstated the cost of repair of the Project, and the cost of repair of the Project was in excess of the cost of replacement of the Project	4
B. REG failed to report that the project was designed by Morris Lapidus or inform the CMB of its historic value.	11
C. REG missed numerous deadlines in providing the delivery of construction documents. REG failed to timely provide documents so that construction could be commenced in June, 2001 and completed in August, 2001 as committed	14
D. REG failed to provide for phased construction, including the relocation of existing tenants without displacing them	26
E. After the construction documents were to be completed, REG first informed the CMB that the air conditioning system needed replacement, meaning that phased construction was impractical	29
F. After the construction documents were to be completed, REG first informed the CMB that a fire sprinkler system was required	29
G. REG failed to resolve the FEMA flood plain requirements, notwithstanding the issue was raised a year earlier	31
H. As of January, 2002 the construction documents are still not complete notwithstanding the CMB Building Department's "bending over backwards to help"	35
I. The original FEMA calculations provided by REG were incorrect, causing REG to engage another consultant	36

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

EXHIBIT INDEX

CMB Code §§ 2-397 through 2-407, Debarment of Contractors from City Work	1
Victor Diaz's request to CMB for debarment: 12-13-01	2
REG's Report of Existing Conditions Observations & Program Utilization Analysis ("May 17 Report"): 05-17-00	3
Del Vecchio's Memorandum: 07-03-00	4
REG letter to Michel Magloire: 07-11-00	5
Michel Magloire memorandum to Annabelle Sanz: 06-12-00	6
Matthew Schwartz letter to Frank Del Vecchio: 08-03-00	7
REG's Report of Existing Conditions Observations & Program Utilization Analysis ("July 13 Report"): 07-13-00	8
REG letter to Michel Magloire: 07-17-00	9
South Shore Community Center Report: 08-07-00	10
REG's Report of Existing Conditions Observations & Program Utilization Analysis ("September 20 Report"): 09-20-00	11
REG's Report of Existing Conditions Observations & Program Utilization Analysis ("September 25 Report"): 09-25-00	12
Victor Diaz letter to Nancy Liebman: 07-06-00	13
Reuben Caldwell memorandum to Michel Magloire: 07-13-00	14
William H. Cary memorandum to Hamid Dolikhani: 11-28-00	15
Contract between CMB and REG: 07-16-97	16
CMB Resolution 98-22848: 07-15-98	17
Amendment No. 2 to REG Contract: 02-01-00	18

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

Exhibits Index (Continued)

Michel Magloire letter to REG: 10-13-00	19
Philip Azan memorandum to Chairman, Flood Plain Management Board ("Azan Letter"): 12-15-00	20
REG letter to Michel Magloire: 12-06-00	21
REG letter to M-D Board of Rules and Appeals: 01-25-01	22
M-D Board of Rules and Appeals letter to REG: 02-23-01	23
Michel Magloire letter to REG: 02-22-01	24
REG memorandum to Michel Magloire ("REG Schedule"): 02-28-01	25
REG fax to Carla Dixon: 03-07-01	26
Christina Cuervo letter to Margarita Cepeda: 03-12-01	27
REG fax transmittal to Michel Magloire: 03-07-01	28
Michel Magloire letter to REG: 03-16-01	29
Carla Dixon letter to REG: 04-09-01	30
REG fax to Michel Magloire ("REG Revised Schedule"): 04-16-01	31
REG memorandum to Michel Magloire: 05-16-01	32
REG fax transmittal to Michel Magloire: 05-22-01	33
Brad Judd memorandum to Michel Magloire: 05-22-01	34
Carla Dixon letter to REG: 05-24-01	35
REG fax transmittal to Carla Dixon: 05-29-01	36
REG fax transmittal to Michel Magloire: 06-01-01	37

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

Exhibits Index (Continued)

REG Meeting Minutes: 06-07-01	38
David Moslemian letter to REG: 06-14-01	39
REG fax transmittal to Carla Dixon: 06-28-01	40
REG memorandum to Michel Magloire: 07-09-01	41
Michel Magloire letter to REG: 07-12-01	42
REG letter to Carl Hastings: 09-06-01	43
Brad Judd memorandum to Carl Hastings: 09-07-01	44
Carl Hastings letter to REG: 09-12-01	45
REG letter to Carl Hastings: 09-18-01	46
Carl Hastings memorandum to Tim Hemstreet: 10-03-01	47
CMB Permit Application: 10-04-01	48
South Shore Community Center Renovation Project Meeting Agenda: 10-26-01 ..	49
REG Re-location Sketches: 08-08-01	50
REG Project Time Line: 08-08-01	51
REG letter to Carl Hastings: 10-01-01	52
REG Construction Schedules: 10-03-01	53
Carl Hastings memo to Tim Hemstreet: 12-14-01	54
REG memorandum to Carl Hastings: 12-28-01	55
REG letter to Carl Hastings: 01-04-01	56
REG draft letter to Michel Magloire: 07-07-00	57

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

Exhibits Index (Continued)

South Shore Community Report: 08-07-00	58
Jorge Gonzalez memorandum to G.O. Bond Task Force: 09-11-00	59
REG fax to Michel Magloire: 11-20-00	60
Matthew Schwartz letter to CMB Flood Plain Management Board: 01-04-01	61
Carl Hastings memorandum to Jorge Gonzalez: 12-13-01	62
Christopher E. Pruitt memorandum to REG: 12-21-00	63
REG letter to Tim Hemstreet: 12-28-01	64
Sinclair Engineering Company letter to REG: 03-05-02	65
Sinclair Engineering Company letter to REG: 03-22-02	66
REG letter to Carl Hastings: 04-10-02	67
CMB Plans Processors' Review Sheets: 10-12, 14, and 18-02	68
Carl Hastings letter to REG: 03-07-02	69
REG letter to CMB Flood Plain Management Board: 01-02-01	70
CRA Clarke, Inc. letter to Carla Dixon: 01-04-01	71

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

AUTHORITY

City of Miami Beach ("CMB") Ordinance No. 2000-3234, §1, 2-23-00 ("Ordinance") provides that:

Requests for the debarment of contractors may be initiated by a city department or by a citizen-at-large and shall be made in writing to the office of the city manager. Upon receipt of a request for debarment, the city manager shall transmit the request to the mayor and city commission at a regularly scheduled meeting. The mayor and city commission shall transmit the request to a person or persons who shall be charged by the city commission with the duty of promptly investigating and preparing a written report(s) concerning the proposed debarment, including the cause and grounds for debarment, as set forth in this division.¹

On December 13, 2001 Victor Diaz, a resident of the CMB, president of the not-for-profit One Stop Career Center located at the South Shore Community Center ("Center"), and member of the GO Bond Project Oversight Committee, filed a written request that "pursuant to Section 2-405 of the City Code, ... debarment proceedings be initiated against REG Architects for their careless, sloppy and untimely performance of the A&E Contract on the South Shore Community Center ("Project")."²

On February 20, 2002 at a regularly scheduled meeting of the CMB commission, the CMB mayor and commission appointed undersigned to carry out the duties described in the Ordinance. Pursuant to said assignment undersigned has reviewed the complete

¹ CMB Code § 2-405 (a) (Exhibit 1 @ pp 5).

² Victor Diaz letter to Jorge Gonzalez dated December 13, 2001 (Exhibit 2).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

file provided by CMB City Manager³ with respect to the Project, visited the Project site, and conducted face-to-face or telephone interviews with the following individuals: Victor Diaz, the complainant; Michel Magloire, CMB Senior Capital Projects Coordinator; Carl Hastings, CMB Senior Capital Projects Coordinator; Colin Price, Director of Operations of REG Architects, Inc.; Frank Del Vecchio, member of the GO Bond Project Oversight Committee; Jorge Gonzalez, CMB City Manager; Tim Hemstreet, CMB Special Assistant to the City Manager; Brad Judd, CMB Director of Property Management; Ralph Moreno, CMB Property Management Air Conditioning Supervisor; and Philip Azan, CMB Building Official. As a result of the above described interviews and analysis of the information and materials that were gathered, the following was determined:

THE COMPLAINT

Victor Diaz articulated that his complaint was predicated on the over-all deficient performance of REG Architects, Inc. ("REG") with respect to the Project, and cited the following specific examples:

1. REG overstated the cost of repair of the Project, and the cost of repair of the Project was in excess of the cost of replacement of the Project.
2. REG failed to report that the Project was designed by Morris Lapidus or inform the CMB of its historic value.
3. REG missed numerous deadlines in providing the delivery of construction

³ All documents incorporated in this report are as provided by CMB unless otherwise indicated.

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

documents. REG failed to timely provide documents so that construction could be commenced in June, 2001 and completed in August, 2001 as committed.

4. REG failed to provide for phased construction, including the relocation of existing tenants without displacing them.
5. After the construction documents were to be completed, REG first informed the CMB that the air conditioning system needed replacement, meaning that phased construction was impractical.
6. After the construction documents were to be completed, REG first informed the CMB that a fire sprinkler system was required.
7. REG failed to resolve the FEMA flood plain requirements, notwithstanding the issue was raised a year earlier.
8. As of January, 2002 the construction documents are still not complete notwithstanding the CMB Building Department's "bending over backwards to help."
9. The original FEMA calculations provided by REG were incorrect, causing REG to engage another consultant.

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

FINDINGS

- A. REG OVERSTATED THE COST OF REPAIR OF THE PROJECT, AND THE COST OF REPAIR OF THE PROJECT WAS IN EXCESS OF THE COST OF REPLACEMENT OF THE PROJECT.

On or about May 17, 2000 REG delivered its report entitled, "City of Miami Beach South Shore Community Center Existing Building Conditions Observations & Program Utilization Analysis" ("May 17 Report"),⁴ to the Parks Department which transmitted it to the City Manager's Office which in-turn placed it on the CMB Finance and Citywide Projects Committee agenda for June 6, 2000⁵ where it was presented by REG.⁶ Included within the May 17 Report was Exhibit "A," Opinion of Probable Cost for Renovation Improvements, in which estimates of renovation costs were reported as follows:⁷

I. Maintenance Items

The following items have been placed in priority order:

1.	New roofing system, double-T joint filler, insulation and storm water improvements	\$ 150,000.00
2.	Existing HVAC system demolition	\$ 45,000.00

⁴ REG's Report of Existing Building Conditions Observations & Program Utilization Analysis dated May 17, 2000 (Exhibit 3).

⁵ Letter from Matthew Schwartz, Assistant City Manager, to Frank Del Vecchio, dated August 3, 2000 (Exhibit No. 7).

⁶ Discussion with Tim Hemstreet on July 30, 2002.

⁷ REG's Report of Existing Building Conditions Observations & Program Utilization Analysis dated May 17, 2000 (Exhibit 3 @ pp 16).

**REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER**

3.	Complete HVAC system replacement	\$ 19,000.00
4.	Window replacement at second floor level	\$ 36,000.00
5.	Electrical switchboard [sic] replacement	\$ 55,000.00
6.	Ground floor storefront replacement	\$ 43,500.00
7.	Lighting Improvements	\$ 32,000.00
	Total Recommended Maintenance Improvements	1,139,500.00

* Note: No provision for asbestos has been included in this estimate

II. Renovation Items

1.	ADA Compliance upgrades throughout facility, including restrooms, access to parking, life safety issues and door hardware.	\$ 120,000.00
2.	Accommodate existing tenants immediate and possible future programming needs: computer/ Internet stations, minor office space modifications, etc.	\$ 95,000.00
3.	Renovate interior spaces: new paint, flooring, ceilings as needed, sound attenuation/ proofing in day care area.	\$ 95,000.00
4.	Renovate tot lot and playground.	\$ 95,000.00
5.	Sandblast, repair, and waterproof exterior.	\$ 100,000.00
6.	Landscaping improvements: remove exterior planters filled with concrete, new planting/ garden areas, sod, and irrigation.	\$ 100,000.00
7.	Multipurpose auditorium renovated, etc.	\$ 95,000.00
	Total Budget for Renovation Items	\$ 700,000.00

**REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER**

Total Maintenance and Renovation Budget \$1,839,500.00

In comparison, Exhibit "B" of the May 17 Report, Opinion of Probable Cost for New Construction, reported the costs of demolition and construction of a new Community Center as follows:⁸

I. Demolition

The following items have been placed in priority order:

1.	Demolition of existing structure	\$ 85,000.00
2.	Site preparation for new structure	\$ 5,000.00
	Total Demolition	\$ 90,000.00

* Note: No provision for asbestos has been included in this estimate

II. New Community Center

1.	Day care center	3,600 sf	\$ 280,000.00
2.	2 Story office and education center	9,000 sf	\$ 675,000.00
3.	Rest rooms	1,500 sf	\$ 128,000.00
4.	Reception hall/auditorium	3,600 sf	\$ 180,000.00
5.	Equipment areas	1,800 sf	\$ 99,000.00
	Total area	19,500 sf	\$1,362,000.00
	Total demolition and site preparation		\$ 30,000.00
	10% Mobilization		\$ 139,200.00
	10% Unforeseen		\$ 139,200.00

⁸

REG's Report of Existing Building Conditions Observations & Program Utilization Analysis dated May 17, 2000 (Exhibit 3 @ pp 18).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

Total Construction Budget	\$1,670,400.00
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Even a cursory review of the two Exhibits discloses two inconsistencies. First, the sum of the "Maintenance Items" listed in Exhibit "A" is \$380,500.00, not \$1,139,500.00 as reported; an apparent overstatement of the Total Recommended Maintenance Improvements in the amount of \$759,000.00. This discrepancy was first disclosed on July 3, 2000 by Frank Del Vecchio ("Del Vecchio's Memorandum").⁹

The second inconsistency occurs in Exhibit "B," the calculation of the Probable Costs for New Construction. Although the total demolition cost, itemized under paragraph I is in the amount of \$90,000.00, the figure is restated in paragraph II as \$30,000.00; an apparent understatement of the Total Construction Budget in the amount of \$60,000.00. As a result of the two inconsistencies it was reported that the Opinion of Probable Cost of New Construction, \$1,670,400.00, is \$169,100.00 less than the Opinion of Probable Cost of Renovation Improvements, \$1,839,500.00.

On or about July 11, 2000 in response to Del Vecchio's Memorandum, and prompted by a memorandum from Michel Magloire dated July 5, 2000¹⁰, REG first informed that the May 17 Report was intended as a draft and not intended for general distribution, and enclosed a Revised Exhibit "A" ("REG July 11, 2000 Letter").¹¹ While Exhibit "A" of the May 17 Report contained only 7 Maintenance Items, Revised Exhibit "A" of the REG July

⁹ Memorandum from Frank Del Vecchio to Lawrence A. Levy dated July 3, 2000 (Exhibit 4).

¹⁰ CMB's documents did not include the memorandum from Mr. Magloire dated July 7, 2000, but its existence is referenced in REG's July 11, 2000 correspondence (See Exhibit 5).

¹¹ REG letter to Michel Magloire dated July 11, 2000 (Exhibit 5).

**REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER**

11, 2000 Letter included 14, the first seven of which have identical descriptions to those in the original Exhibit "A." Apparently, items 8 through 14 in the REG July 11, 2000 Letter were either intentionally or inadvertently omitted from the May 17 Report.

Interestingly, item 3 of the original Exhibit "A" for complete HVAC system replacement was listed at \$19,000.00 while the same description in Revised Exhibit "A" was listed at \$195,000.00. This would lend credence to REG's statement that the May 17 Report was not finalized. Moreover, on June 12, 2000, after the May 17 Report was released, but prior to the disclosure of apparent discrepancies in Del Vecchio's Memorandum, Michel Magloire reported to Annabelle Sanz that the Probable Cost for Renovation, Exhibit "A," had been revised by REG from \$1,839,500 to \$1,460,200,¹² lending additional support to REG's statements that the May 17 Report was neither finalized nor intended for general distribution. Finally, on August 3, 2000 Matthew Schwartz issued correspondence to Mr. Del Vecchio responsive to Del Vecchio's Memorandum in which he stated among other things that:

- The May 17 Report was inappropriately submitted by CMB staff to the Finance Committee prior to a proper internal review;
- The May 17 Report was inadvertently placed on the CMB Finance and Citywide Projects Committee agenda by the CMB Manager's Office;
- The May 17 Report was not submitted to the Project Manager for review when submitted to CMB;
- Numerous elements necessary for a proper determination were not known or included in the May 17 Report; and

¹²

Michel Magloire memorandum to Annabelle Sanz dated June 12, 2000 (Exhibit 6).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

- The May 17 Report is not considered to be a final report.¹³

After REG provided its Revised Exhibit "A" on July 11, 2000, it continued to analyze and evaluate the estimated costs of new construction and renovation of the Center. On July 13, 2000 REG issued a revised version of its Existing Building Conditions Observations & Program Utilization Analysis ("July 13 Report").¹⁴ On July 17, 2000 REG revised its correspondence to Michel Magloire dated July 11, 2000.¹⁵ On or about August 7, 2000 it was determined that the preliminary studies should include an asbestos survey of the building, an appraisal of the building, reclassification of the building as an historic contributing structure, and investigation of obtaining a flood variance.¹⁶ On September 20, 2000 REG issued its "Final Draft" of the Existing Building Conditions Observations & Program Utilization Analysis ("September 20 Report").¹⁷ On September 25, 2000 REG issued its "final" Existing Building Conditions Observations & Program Utilization Analysis ("September 25 Report").¹⁸

Issue: Whether REG overstated the cost of repair of the project, and the cost of repair of the project was in excess of the cost of replacement fo the project.

¹³ Matthew Schwartz letter to Frank Del Vecchio dated August 3, 2000 (Exhibit 7).

¹⁴ REG's Report of Existing Building Conditions Observations & Program Utilization Analysis dated July 13, 2000 (Exhibit 8).

¹⁵ REG letter to Michel Magloire dated July 17, 2000 (Exhibit 9).

¹⁶ South Shore Community Center Report dated August 7, 2000 (Exhibit 10).

¹⁷ REG's Report of Existing Building Conditions Observations & Program Utilization Analysis dated September 20, 2000 (Exhibit 11).

¹⁸ REG's Report of Existing Building Conditions Observations & Program Utilization Analysis dated September 25, 2000 (Exhibit 12).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

Opinion: It can be seen by review of REG's estimates that the preliminary estimate for 100% Renovation provided in the May 17 Report was reasonably close to its final reported estimate (6% greater than finally reported), and that its estimate for the cost of 100% Renovation varied from 10% more than New Construction to virtually the same as New Construction, as follows:

Reference	Renovation	New Construction	Difference
May 17, 2000 (Exhibit 3)	1,839,500.00	1,670,400.00	10.12%
June 12, 2000 (Exhibit 6)	1,460,200.00	1,670,400.00	-12.58%
July 11, 2000 (Exhibit 5)	1,789,372.20	Not reported	NA
July 13, 2000 (Exhibit 8)	1,789,372.20	1,796,400.00	-0.39%
August 15, 2000 (Exhibit 11)	1,787,562.00 ¹⁹	1,796,400.00	-0.49%
September 25, 2000 (Exhibit 12)	1,787,562.00 ²⁰	1,796,400.00	-0.49%

In summary it appears that the May 17 Report was preliminary and not intended for distribution; the May 17 Report estimate of the cost of renovation was not overstated; and

¹⁹ A "minimum" renovation. Option "A," was also provided at the estimated cost of \$1,449,294.00.

²⁰ A "minimum" renovation, Option "A," was also provided at the estimated cost of \$1,499,108.00.

**REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER**

the May 17 Report indicated the Probable Cost of Renovation to be 10% greater than its Probable Cost of New Construction which was reasonably close to the final report of probable costs.

B. REG FAILED TO REPORT THAT THE PROJECT WAS DESIGNED BY MORRIS LAPIDUS OR INFORM THE CMB OF ITS HISTORIC VALUE.

The May 17 Report contains the following statement:

Constructed in 1969, the structure has undergone several modifications in 1974 and 1979 in order to keep up with the growing and changing needs of the community.²¹

The May 17 Report also advocates demolition of the structure and the erection of a new replacement facility.²²

In response to the May 17 Report, Victor Diaz reported to CMB Commissioner, Nancy Liebman on July 6, 2000 that pursuant to his request CMB conducted an investigation of the architectural origin of the building, and determined that the South Shore Community Center was designed by Morris Lapidus.²³

The July 13 Report contains the following statement:

Designed by Morris Lapidus in 1969 and constructed in the early 1970's the structure has undergone several modifications in 1974 and 1979 in order to keep up with the growing and

²¹ REG's Report of Existing Building Conditions Observations & Program Utilization Analysis dated May 17, 2000 (Exhibit 3 @ pp 4).

²² REG's Report of Existing Building Conditions Observations & Program Utilization Analysis dated May 17, 2000 (Exhibit 3 @ pp 5).

²³ Victor Diaz letter to Nancy Liebman dated July 6, 2000 (Exhibit 13).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

changing needs of the community.²⁴

Both the September 20 Report,²⁵ and the September 25 Report²⁶ contain the following statement:

Designed by prominent Miami Beach Architect Morris Lapidus in 1969 and constructed in the early 1970's the structure has undergone several modifications in 1974 and 1979 in order to keep up with the growing and changing needs of the community.

However, aside from the documents identifying the structure's architectural origins no documentation provided in this investigation dated prior to August 19, 2000 demonstrates the building's historical significance. Moreover, it appears that the historic value of this building was not given any consideration until July 13, 2000, when the relevance of the building's historical significance as it applied to the proposed renovations was discussed as follows:

- A meeting was held on July 13, 2000 to determine strategies that would result in renovating the building in compliance with the 50% Rule.²⁷

²⁴ REG's Report of Existing Building Conditions Observations & Program Utilization Analysis dated July 13, 2000 (Exhibit 8 @ pp 5).

²⁵ REG's Report of Existing Building Conditions Observations & Program Utilization Analysis dated September 20, 2000 (Exhibit 11 @ pp 5).

²⁶ REG's Report of Existing Building Conditions Observations & Program Utilization Analysis dated September 25, 2000 (Exhibit 12 @ pp 5).

²⁷ In general, the 50% Rule provides that where renovations or additions to an existing building are to be constructed, and said renovations or additions have an estimated cost in excess of 50% of the appraised value of the existing structure, then certain contemporary requirements must be met for which the building was previously exempt.

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

- The relevant consideration was compliance with the Flood Plane Management Criteria. The first floor of the South Shore Community Center is at elevation six (6) feet, and the required elevation is eight (8) foot, minimum.
- The strategy under consideration involved Section 8-15 (g) of the CMB's Flood Plane Management Ordinance, which states that variances can be issued for renovations above 50% by the Flood Plane Management Board provided that the existing structure is a "contributing structure" within a local, state or federally designated historic district.
- The South Shore Community Center was not listed as a "contributing structure," but it did lie within the National Register Architectural District as well as the Local Flamingo Park Historic District and was fully eligible for reclassification as a "contributing structure."²⁸

The South Shore Community Center was designated a contributing structure by the Historic Preservation Board on August 10, 2000.²⁹

Issues: (1) Whether REG failed to report that the project was designed by Morris Lapidus, and (2) Whether REG failed to inform the CMB of the project's historic value.

²⁸ Reuben Caldwell memorandum to Michel Magloire dated July 14, 2000 (Exhibit 14).

²⁹ William H. Cary memorandum to Hamid Dolikhani dated November 28, 2000 (Exhibit 15).

**REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER**

Opinion: As a routine matter, REG should have obtained copies of the original building plans of the Center in conjunction with its work under the Schematic Design Phase of its Agreement with the CMB.³⁰ However, it is apparent that prior to July 6, 2000 either REG was not aware that Morris Lapidus was the architect of the South Shore Community Center, or did not believe that fact to be sufficiently significant to warrant disclosure. It further appears that prior to its designation on August 10, 2000 the South Shore Community Center was not officially recognized as having historic value.

C. REG MISSED NUMEROUS DEADLINES IN PROVIDING THE DELIVERY OF CONSTRUCTION DOCUMENTS. REG FAILED TO TIMELY PROVIDE DOCUMENTS SO THAT CONSTRUCTION COULD BE COMMENCED IN JUNE, 2001 AND COMPLETED IN AUGUST, 2001 AS COMMITTED.

On July 16, 1997 CMB and REG entered into a written contract wherein REG would, among other things, provide architectural services for the South Shore Community Center ("REG Contract").³¹ On or about July 15, 1998 CMB reduced the scope of the REG Contract, temporarily eliminating the South Shore Community Center project from REG's scope of work.³² On February 1, 2000 CMB and REG entered into Amendment No. 2 of the REG Contract wherein the South Shore Community Center was added to other projects

³⁰ Agreement between City of Miami Beach and REG Architects, Inc. dated July 16, 1997 (Exhibit 16 @ pp 9).

³¹ Agreement between City of Miami Beach and REG Architects, Inc. dated July 16, 1997 (Exhibit 16).

³² City of Miami Beach Resolution No. 98-22848 (Exhibit 17 @ pp 2).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

for which REG was providing architectural services ("Amendment No. 2").³³ Amendment No. 2 provided the following timetable: December, 1999 Amend the REG Contract; July, 2000 completion of construction documents, specifications and permitting process; September, 2000 bidding and award of contract; October, 2000 through September, 2001 construction.³⁴

From the outset the timetable was in jeopardy. Although the timetable indicated that the REG Contract would be amended in December, 1999 Amendment No. 2 was not executed until February, 2000, two months behind the projected schedule. The timetable provided seven months from the time the REG Contract was amended until the working drawings and specifications would be completed and construction permits issued. In contrast, although REG was authorized to begin work on the project in February, 2000 it was not until October 18, 2000 (8 months later, and one month after the timetable allowance for issuance of permits) that REG completed the Schematic Design Phase and the CMB issued its authorization to REG to proceed with the Design Development Phase.³⁵

Between February, 2000 and October, 2000 numerous issues had to be considered, and many resolved, before the project could move forward. Significant among them were the consideration of the historical significance of the Center, the flood requirements, the 50% Rule, and the impact each of them would have on the construction requirements. These topics are discussed more fully in other sections of this report. Additionally, the May 17 Report project the Cost of Renovation to be \$1,839,500 and the

³³ Amendment No. 2 to Agreement between CMB and REG Architects, Inc. dated February 1, 2000 (Exhibit 18 @ pp 3).

³⁴ Amendment No. 2 to Agreement between CMB and REG Architects, Inc. dated February 1, 2000 (Exhibit 18 @ pp 6).

³⁵ Michel Magloire letter to REG dated October 13 [sic], 2000, (Exhibit 19).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

Cost of Replacement to be \$1,670,400. Both figures were in excess of the allocated construction budget, \$1,200,000,³⁶ and therefore, the CMB was compelled to seek additional funding from the Sunshine State Switch Gear Loan Pool Fund (\$100,000), the City-Wide Roof Repair - G.O. Bond Fund (\$100,000), and the City-Wide ADA Repair - G.O. Bond (\$100,000) to cover the estimated increased costs of construction and commensurate \$29,401 in increased architectural fees.³⁷ Additionally, after funding was achieved, then the CMB staff had to schedule review of the proposal by the CMB Finance and Citywide Projects Finance Committee and the G.O. Bond Oversight Committee, and finally obtain authorization from the CMB Commission prior to issuing the Notice to Proceed with the Design Development Phase.³⁸

Notwithstanding the issuance of authorization to proceed with the Design Development Phase, additional considerations hindered REG from doing so. For example, the issue of compliance with the Flood Plain Management Criteria was not resolved. The significance of this issue from an architectural design perspective is described in a letter from Phil Azan, CMB Building Director and Building Official, to the Chair and members of the CMB Flood Plain Management Board dated December 15, 2000 ("Azan Letter"),³⁹ as follows:

Under the terms of the City's Flood Plain Management Ordinance, and applicable Code of Federal Regulations (CFR),

³⁶ Amendment No. 2 to Agreement between CMB and REG Architects, Inc. dated February 1, 2000 (Exhibit 18 @ pp 6).

³⁷ Discussion with Tim Hemstreet on July 30, 2002.

³⁸ Discussion with Tim Hemstreet on July 30, 2002.

³⁹ Philip Azan letter to Chairman, Flood Plain Management Board dated December 15, 2000 (Exhibit 20).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

all new construction and substantial improvements⁴⁰ of non-residential structures must have the lowest floor to or above the Base Flood Elevation ("BFE"), or be designed so that the structure is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of buoyancy (a/k/a dry floodproofing). The Finished Floor Elevation of the referenced structure is 2.5 feet below the BFE. The applicant is seeking variance from requirements of floodproofing or elevating the structure to the BFE.

Until the CMB Flood Plain Management Board rendered its decision, or the CMB withdrew its application, REG could not know whether a variance would be granted and the first floor structure would remain, or a variance would not be granted in which event the first floor would have to either be raised 2.5' or flood proofed. This resolution of this issue further delayed the preparation of the architectural drawings because although not part of the REG Contract basic services, the preparation of the application to the Flood Plain Management Board was delegated to REG.⁴¹ Accordingly, REG was compelled to use its resources to prepare the complicated application which required extensive research.⁴² The Flood Plain Management Criteria was further complicated because while factions of CMB were in favor of granting the flood variance (Reuben Caldwell⁴³ and William Cary,⁴⁴) other

⁴⁰ Read: 50% Rule.

⁴¹ REG letter to Michel Magloire dated December 6, 2000 (Exhibit 21).

⁴² REG letter to Michel Magloire dated December 6, 2000 (Exhibit 21).

⁴³ Reuben Caldwell memo to Michel Magloire dated July 13, 2000 (Exhibit 14).

⁴⁴ William H. Cary memorandum to Hamid Dolikhani dated November 28, 2000 (Exhibit 15).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

CMB officials were not (Phil Azan⁴⁵).

Another issue that complicated the preparation of the design was the resolution of compliance with the contemporary wind load requirements of the South Florida Building Code. In January, 2001 CMB applied to the Miami-Dade County Board of Rules and Appeals ("BORA") for exemption from the contemporary wind load requirements. REG submitted a cover letter to Francisco Quintana, Secretary to BORA which describes the problem, as follows:

According to the South Florida Building Code Section 104.3(e) "Where repairs and alterations amounting to more than 50 percent of the replacement value of the existing building are made during any 12 month period, the building or structure shall be made to conform to all requirements of a new building or structure or be entirely demolished." This renovation will include the entire replacement of electrical and mechanical systems, new DCPA impact resistant windows and storefront doors, ADA upgrades, FEMA flood proofing requirements, and life safety upgrades to comply with the current code. Being that his building has been given historic contributing status, we are requesting that the structure remain in its existing condition and not be required to comply with today's wind loads. The existing facility has survived many natural disasters since its construction without any structural damage.⁴⁶

On February 15, 2001 BORA approved the CMB application for an historic building exception to the present structural requirements of the South Florida Building Code⁴⁷. And

⁴⁵ Philip Azan memorandum to Flood Plain Management Board dated December 15, 2000 (Exhibit 20).

⁴⁶ REG letter to Francisco Quintana, Secretary to the Miami-Dade Board of Rules and Appeals dated January 25, 2001 (Exhibit 22).

⁴⁷ Francisco Quintana letter to REG dated February 23, 2001 (Exhibit 23).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

on February 22, 2001 Michel Magloire wrote to REG as follows:

Pursuant to the resolution of the issues regarding FEMA requirements, and subsequent to the waiver of the South Florida wind load requirements which was granted for this project by the Miami-Dade County Board of Rules and Appeals, the City of Miami Beach hereby authorizes your firm, to proceed with the design development of the South Shore Community Center. In addition as previously discussed please submit an updated schedule for the subject project, time is of the essence.⁴⁸

Consequently, thirteen months after Amendment No. 2 was executed, REG was authorized by CMB to prepare design development drawings,⁴⁹ and directed to provide a time schedule for its work. REG responded to Mr. Magloire by providing the following benchmark due dates:

- 100% design development submittal: March 8, 2001
 - Design Development Approval: March 13, 2001
 - 50% construction documents submittal: April 4, 2001
 - CMB Staff review and comments: April 10, 2001
 - 90% construction documents submittal: April 25, 2001
 - Estimated permitting completion with City Assistance: May 9, 2001
 - Construction Commencement: May 14, 2001⁵⁰
- ("REG Schedule").

⁴⁸ Michel Magloire letter to REG dated February 22, 2001 (Exhibit 24).

⁴⁹ Pursuant to the REG Contract and Amendment No. 2 REG was to provide (1) Schematic Design Drawings, then (2) Design Development Drawings, and finally (3) Construction Documents.

⁵⁰ REG memorandum to Michel Magloire dated February 28, 2001 (Exhibit 25).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

On March 7, 2001 REG requested that CMB provide it with a full set of the Project working drawings for use by its consultants.⁵¹ On March 12, 2001 Christina Cuervo, Assistant City Manager of CMB, wrote to Margarita Cepeda, Executive Director of the Miami Beach Hispanic Community Center ("Cuervo Letter"), and attached the REG Schedule.⁵² The Cuervo Letter states that, "Notwithstanding any unforeseen circumstances, we estimate that construction should commence no later than June 1, 2001, and be completed by January, 2002." On March 8, 2001 REG timely submitted its design development drawings to CMB.⁵³ On or about March 16, 2001 CMB responded to REG's design development drawings by directing REG to:

- re-explore possibilities for the Auditorium toilet rooms;
- add a data and telephone room on the first floor;
- provide separate sex toilet rooms for the kindergarten;
- re-evaluate the use of the current folding partition between rooms 124 and 125;
- enlarge classrooms 202 and 205;
- re-evaluate the use of sliding doors in classrooms 202 and 205;
- convert room 209 from storage to data and telephone room.⁵⁴

By April 3, 2001 REG revised its design development drawings and resubmitted

⁵¹ REG fax transmittal to Carla Dixon dated March 7, 2001 (Exhibit 26).

⁵² Christina Cuervo letter to Margarita Cepeda dated March 12, 2001 (Exhibit 27).

⁵³ REG fax transmittal to Michel Magloire dated March 7, 2001 (Exhibit 28).

⁵⁴ Michel Magloire letter to REG dated March 16, 2001 (Exhibit 29).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

them to CMB,⁵⁵ and on April 9, 2001 CMB sent its reply ("Dixon Letter").⁵⁶ In the Dixon Letter, the CMB indicates approval of the design development drawings with one minor exception (location of an interior door), and seeks confirmation that the Project will be "ready for bid by May 9, 2001" as per the REG Schedule. On April 16, 2001 REG responded to Ms. Dixon by providing the following benchmark due dates:

- 100% design development submittal: March 8, 2001
- Design Development Approval: April 9, 2001
- 50% construction documents submittal: May 16, 2001
- CMB Staff review and comments: May 30, 2001
- 90% construction documents submittal: June 6, 2001
- Estimated permitting completion with City Assistance: June 28, 2001
- Construction Commencement: June 29, 2001⁵⁷

("REG Revised Schedule").

REG also stated that its Construction Documents were intended for permitting and construction, not for bid purposes; that the CMB Property Management Department will complete the construction.⁵⁸ An examination of the REG Schedule and REG Revised Schedule indicates that the 27-day delay in the approval of the design development drawings⁵⁹ resulted in projected delays of 42-days for the 50% construction documents

⁵⁵ Carla Dixon letter to REG dated April 9, 2001 (Exhibit 30).

⁵⁶ Carla Dixon letter to REG dated April 9, 2001 (Exhibit 30).

⁵⁷ REG memorandum to Michel Magloire dated April 16, 2001 (Exhibit 31).

⁵⁸ REG memorandum to Michel Magloire dated April 16, 2001 (Exhibit 31).

⁵⁹ 03-08-01: REG's first submittal. 03-16-01: CMB response to the first submittal. 04-03-01: REG's second submittal. 04-09-01: CMB response to second submittal and approval. Total CMB review time: 14 days. Total REG revision time: 13 days. Total Delay Time: 27 days.

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

submittal; 42-days for the 90% construction documents submittal; 50-days for the estimated permitting with CMB assistance; and 46-days for the commencement of construction.

On May 16, 2001 REG delivered a progress set of drawings to the CMB, stating that it needed responses from CMB on its requests for direction dated May 1, 2001 in order to finalize its 50% construction documents submittal (REG May 16, 2001 Letter").⁶⁰ In the REG May 16, 2001 Letter, REG identified its proposed electrical, air conditioning, and plumbing solutions, and requested confirmation and additional information by May 21, 2001. On May 22, 2001 REG sent a follow-up transmittal to CMB requesting a response to the REG May 16, 2001 Letter.⁶¹ On May 22, 2001 Brad Judd wrote to Michel Magloire stating that he disagreed with the air conditioning solution proposed in the REG May 16, 2001 Letter.⁶² On May 24, 2001 Carla Dixon wrote to REG stating that the CMB has concerns regarding the air conditioning solution proposed in REG May 16 Letter, and requesting a meeting to resolve the problem.⁶³ On May 29, 2001 REG wrote to Ms. Dixon requesting confirmation of the meeting concerning HVAC issues, and informing her that the mechanical and electrical engineering had been put on "hold" pending resolution of the problem.⁶⁴ On June 1, 2001 REG wrote to Michel Magloire stating that it still had not received the tenants' electrical equipment loads requested in the REG May 16, 2001

⁶⁰ REG memorandum to Michel Magloire dated May 16, 2001 (Exhibit 32).

⁶¹ REG fax transmittal to Michel Magloire dated May 22, 2001 (Exhibit 33).

⁶² Brad Judd memorandum to Michel Magloire dated May 22, 2001 (Exhibit 34).

⁶³ Carla Dixon letter to REG dated May 24, 2001 (Exhibit 35).

⁶⁴ REG fax transmittal to Carla Dixon dated May 29, 2001 (Exhibit 36).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

Letter, and that its consultant could not proceed without the information.⁶⁵ On June 7, 2001 a meeting was held in which the air conditioning solution proposed in the REG May 16, 2001 Letter was discussed.⁶⁶ In summary, David Moslemian, REG's mechanical consultant, recommended replacement of the entire air conditioning system, including all components. Brad Judd, CMB Director of Property Management, agreed that the existing air handling units should be replaced, size for size, and that the existing condenser needed replacement, but did not agree to the replacement of the existing chiller, air conditioning piping, or air ducts.⁶⁷ On June 14, 2001 David Moslemian wrote to REG confirming his original instructions to provide an entirely new air conditioning system, and supporting the reasoned decision to do so ("Moslemian Letter").⁶⁸ On June 28, 2001 REG wrote to Carla Dixon stating among other things that it could not proceed with the final electrical and mechanical design until the chiller system is decided upon.⁶⁹

On July 9, 2001 REG wrote to Michel Magloire in which it stated:

With reference to our meeting with City of Miami Beach (CMB) on 6/7/01, REG received approval from CMB last week, 7/3/01, to proceed with engineering design drawings for a new chiller and air conditioning system. This design includes new equipment, electrical and plumbing feeds, panels, controls, etc.⁷⁰

("REG July 9, 2001 Letter").

⁶⁵ REG letter to Michel Magloire dated June 1, 2001 (Exhibit 37).

⁶⁶ REG Meeting Minutes dated June 7, 2001 (Exhibit 38).

⁶⁷ Interview with Brad Judd on April 5, 2002.

⁶⁸ David Moslemian letter to REG dated June 14, 2001 (Exhibit 39).

⁶⁹ REG fax transmittal to Carla Dixon dated June 28, 2001 (Exhibit 40).

⁷⁰ REG memorandum to Michel Magloire dated July 9, 2001 (Exhibit 41).

**REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER**

On July 12, 2001 Michel Magloire responded to the REG July 9, 2001 Letter indicating that the CMB had previously requested a cost comparison between the renovation of the existing system and the proposed replacement system, and that said comparison had not been provided ("Magloire July 12, 2001 Letter").⁷¹ However, the Magloire July 12, 2001 Letter neither confirms nor denies the CMB acceptance of the proposed replacement system, nor directs REG to provide the requested cost comparison. On the contrary, it merely directs REG to "design the project within the allocated budget," and to "provide a progress cost estimate to ensure that the project is within budget." On September 6, 2001 REG wrote to Carl Hastings, CMB Capital Projects Coordinator⁷² again discussing reasons to proceed with complete replacement of the air conditioning system ("REG September 6, 2001 Letter").⁷³ The REG September 6, 2001 Letter also advises that if REG has to "reinvestigate cooling loads and chiller systems at this stage, after being given the directive by you with our design and documents complete, it would mean additional fees and an extended redesign period of time."

On September 7, 2001 Brad Judd issued an interoffice memorandum to Carl Hastings addressing the REG September 6, 2001 Letter ("Judd Memo").⁷⁴ The Judd Memo takes exception to the statement that the chiller was not properly maintained. It also

⁷¹ Michel Magloire letter to REG dated July 12, 2001 (Exhibit 42).

⁷² Initially, Michel Magloire was the Capital Projects Coordinator for the Project. During the course of the Project the CMB Capital Improvements Office was reconfigured, and the Project was reassigned to Carl Hastings. Interviews with Michel Magloire and Carl Hastings on March 15, 2002. See also Magloire July 12, 2001 Letter, Exhibit 42, and REG September 6, 2001 Letter.

⁷³ REG letter to Carl Hastings dated September 6, 2001 (Exhibit 43).

⁷⁴ Brad Judd memorandum to Carl Hastings dated September 7, 2001 (Exhibit 44).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

asserts that the building has sufficient insulation "because the HVAC system was designed to handle the loads without it." On September 12, 2001 Carl Hastings wrote to REG requesting that REG make an economic analysis of replacing the entire system in comparison with retaining the existing chiller unit while replacing the air handling and condensing equipment ("Hastings September 12, 2001 Letter").⁷⁵ The Hastings September 12, 2001 Letter also states that the economic study should be provided at no additional fee.

On September 18, 2001 REG responded in writing to the Hastings September 12, 2001 Letter.⁷⁶ In it REG states that the re-use of the existing chiller with the new replacement equipment "would not be possible," as follows:

- The existing chiller is 25% over capacity in tonnage and is not compatible with the design of the revised air conditioning system.
- REG's consultants found the existing system to be malfunctioning.
- The existing chiller has high electrical consumption, excessive noise and vibration as a result of the chiller system.
- REG's consultants will not be responsible for the chiller.
- REG's consultants can not predict the life expectancy of the chiller.
- REG's consultants are not prepared to sign and seal their drawings if the system is to accommodate the existing chiller.

Additionally, REG enclosed a copy of the Moslemian Letter,⁷⁷ stating that its consultants had provided an "energy cost savings factor." Copies of additional documents

⁷⁵ Carl Hastings letter to REG dated September 12, 2001 (Exhibit 45).

⁷⁶ REG letter to Carl Hastings dated September 18, 2001 (Exhibit 46).

⁷⁷ David Moslemian letter to REG dated June 14, 2001 (Exhibit 39).

**REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER**

were provided⁷⁸ to indicate that CMB had previously authorized REG to proceed with the design encompassing the complete replacement of the entire air conditioning system. Ultimately, the CMB determined that an economic analysis of replacing the entire system in comparison with retaining the existing chiller unit while replacing the air handling and condensing equipment was not within REG's scope of work, that such an analysis would involve additional charges by REG, and that due to the advanced age of the existing equipment such an expenditure was not warranted.⁷⁹ Accordingly, the CMB agreed to allow the replacement of the entire HVAC system as recommended by REG.⁸⁰

On October 3, 2001 REG delivered two sets of signed and sealed plans to the CMB for permit processing.⁸¹ On October 4, 2002 CMB applied for the building permit and the review of the plans by the various CMB plans processors was commenced.⁸² By October 26, 2001 the plans were approved by the electrical section and the mechanical section; the engineering section and the accessibility section had lodged comments indicating additional information or changes to the plans were required; and the other sections had not issued approval or comments.⁸³ Of particular significance was the Engineering

⁷⁸ REG letter to Michel Magloire dated July 9, 2001 (Exhibit 41); Carla Dixon letter to REG dated April 9, 2001 (Exhibit 30); and Michel Magloire letter to REG dated October 13, 2000 (Exhibit 19).

⁷⁹ Telephone conversation with Tim Hemstreet on July 30, 2002.

⁸⁰ Telephone conversation with Carl Hastings on June 19, 2001.

⁸¹ Carl Hastings memorandum to Tim Hemstreet dated October 3, 2001 (Exhibit 47).

⁸² City of Miami Beach Permit Application dated October 4, 2001 (Exhibit 48).

⁸³ South Shore Community Center Renovation Project Meeting Agenda, October 26, 2001 with City of Miami Beach Plans Processing Approvals

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

Section's comment:

Provide drawing in detail for Flood proofing design & a signed and sealed floodproofed certificate by the structural engineer on record.

Although there were many comments from the various plans processors, the two most significant issues to be addressed were (1) the fire sprinkler system, and (2) the flood proofing of the first floor to comply with the FEMA requirements.⁸⁴ A discussion of these two issues follows in detail in sections following in this report.⁸⁵

Issues: (1) Whether REG missed numerous deadlines in providing the delivery of construction documents, and (2) Whether REG failed to timely provide documents to that construction could be commenced in June, 2001 and completed in August, 2001.

Opinion: On April 3, 2001 REG committed to have its construction documents 90% completed by June 6, 2001, and it estimated that permitting would be completed by June 29, 2001. Subsequent to that date, REG had to confront issues regarding the (1) phased construction, (2) the scope of the air conditioning replacement, (3) the necessity for fire sprinklers in the auditorium, and perhaps in the entire structure, and (4) the FEMA flood proofing problem. The air conditioning issue is described in this section, and the other issues are described separately in sections that follow. In summary, however, REG's failure to provide documents timely is directly related to the additional work it was compelled to perform as a result of these four issues.

attached (Exhibit 49).

⁸⁴ Telephone conference with Carl Hastings on June 19, 2002.

⁸⁵ See Sections F and G.

**REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER**

Finally, REG never committed to have the construction completed by any date. REG's timetables estimate the date of commencement of construction, but do not address the date of completion. Inasmuch as the architect does not control the contractor on a construction project, it would be inappropriate for REG to commit for a date of completion of the construction. Moreover, the CMB projected the time for construction to be approximately one year⁸⁶ or eight months.⁸⁷ Therefore, assuming that the construction of the Project could be completed within three months is not justified.

D. REG FAILED TO PROVIDE FOR PHASED CONSTRUCTION, INCLUDING THE RELOCATION OF EXISTING TENANTS WITHOUT DISPLACING THEM.

The September 25 Report contained among other things, REG's recommendations for the contemplated renovation work, as follows:

- The entire building should be resealed, insulated and re-roofed.
- [A]ll of the storefronts and storefront doors be replaced and proper installation details provided in order to prevent future water intrusion and energy loss.
- All of the restrooms will require new floor finishes to meet the new slip coefficient, all fixtures need to be upgraded and sizes of stalls enlarged.
- All of the HVAC should be replaced.
- The existing electrical switch gear unit should be replaced.
- None of the rest rooms in the building are in compliance with ADA requirements; they will require full renovation.
- The current tenants on the second floor can be accommodated more

⁸⁶ Amendment No. 2 to REG Contract dated February 1, 2000 (Exhibit 18).

⁸⁷ Christina Cuervo letter to Margarita Cepeda dated March 12, 2001 (Exhibit 27).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

- efficiently after a significant renovation and re-distribution of space.
- The tenants on the first floor can also benefit from a re-distribution of space.⁸⁸

The September 25 Report also contained a copy of correspondence received from Jose Damien, Asset Manager of CMB dated April 20, 2000 ("Damien's Memo") transmitting the CMB programming information for the Project and notes from his meetings with the then existing tenants of the Project.⁸⁹ While Damien's Memo provides substantial information regarding the users' needs for the Project, it does not inform that the Center is to remain in operation during the period of construction.

Moreover the first reference to phased construction or re-location of the tenants within the Project during construction does not appear until August 8, 2001. On that date REG furnished the CMB with a sketch of the first and second floors which was hand-marked to indicate the temporary re-location of the users within the Project.⁹⁰ Attached to the sketches is a Project Time Line which bears the notation, "Construction Period will be extended due to working with tenants in occupancy."⁹¹

On October 1, 2001 REG wrote to Carl Hastings in regard to a meeting held on September 28, 2001 in which it commented as follows:

⁸⁸ REG Report of Existing Conditions Observations & Program Utilization Analysis dated September 25, 2000 (Exhibit 12 @ pp 8).

⁸⁹ REG Report of Existing Conditions Observations & Program Utilization Analysis dated September 25, 2000 (Exhibit 12 @ pp 59).

⁹⁰ REG Re-location Sketches dated August 8, 2001 (Exhibit 50).

⁹¹ REG Project Time Line dated August 8, 2001 (Exhibit 51).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

With regard to accommodating the tenants over the construction period, please find enclosed our sketch showing the sequences of rotating the tenants as per your instruction at Friday's meeting.⁹²

REG also submitted a time line dated October 3, 2001 in which it indicated the period of construction including phasing and the period of construction not including phasing.⁹³

Issue: Whether REG failed to provide for phased construction, including the relocation of existing tenants without displacing them.

Opinion: It appears that this criticism is unjustified for two reasons. First, there is no evidence in the documentation that REG was initially informed that phased construction was a consideration in its planning. The first reference to phased construction does not appear until August, 2001, four months after CMB approved the design development drawings and authorized REG to proceed with the construction documents phase. Second, when REG was notified to provide for phased construction, it took immediate steps to accommodate the request by providing sketches indicating the temporary re-location of the tenants during the construction process.

⁹² REG letter to Carl Hastings dated October 1, 2001 (Exhibit 52).

⁹³ REG Construction Schedules dated October 3, 2001 (Exhibit 53).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

- E. AFTER THE CONSTRUCTION DOCUMENTS WERE TO BE COMPLETED, REG FIRST INFORMED THE CMB THAT THE AIR CONDITIONING SYSTEM NEEDED REPLACEMENT, MEANING THAT PHASED CONSTRUCTION WAS IMPRACTICAL.**

Please refer to Article C, above for a discussion of the HVAC system issue, and Article D, above for a discussion of the phased construction issue.

- F. AFTER THE CONSTRUCTION DOCUMENTS WERE TO BE COMPLETED, REG FIRST INFORMED THE CMB THAT A FIRE SPRINKLER SYSTEM WAS REQUIRED.**

The September 25 Report states that:

A fire alarm system is present but does not comply with current building codes; there are no strobes or emergency lights visible. The childcare center alarm system appears to be compliant, but egress routes are not clearly identified. The entire fire system and life safety compliance of the building should be tested and inspected by the City of Miami Beach Fire Department as soon as possible.⁹⁴

The next reference in the documents to the fire sprinkler system is contained in an interoffice memo from Carl Hastings to Tim Hemstreet dated December 14, 2001 informing that the plans submitted for permit required fire sprinkler system design drawings.⁹⁵

On December 28, 2001 REG responded to Carl Hastings' inquiry regarding the fire

⁹⁴ Report of Existing Conditions Observations & Program Utilization Analysis dated September 25, 2000 (Exhibit 12 @ pp 9).

⁹⁵ Carl Hastings memo to Tim Hemstreet dated December 14, 2001 (Exhibit 54).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

sprinkler requirement, as follows:

In our initial investigation of the existing facility we determined that program use of the facility based on the operation is currently an proposed to be provided at the facility. By doing so, the occupancy load of the facility was reduced. This resulted in the design of limited life safety improvements including sprinklers in the ground floor breezeway area only. At our second review, the Fire Prevention Officers did not agree with our interpretation of the code regarding the program use and load factors. This requires that we provide a fire suppression sprinkler system with a voice alarm system throughout the entire facility.⁹⁶

On January 4, 2001 REG met with the Fire Marshall in an attempt to resolve the problem.⁹⁷ REG reported that the existing configuration of the auditorium space as a dining area has a smaller occupant load than if the space is configured with auditorium seating. This discrepancy between the existing use and the possible use caused the need for the fire sprinkler. If the CMB would commit to using the space solely as a dining facility (permanently affixing the dining tables to the floor) the space would not need fire sprinklers, but if the space was to retain its flexibility so it could be used as either a dining area or an auditorium space, then fire sprinkler are required. REG further reported that:

The [CMB fire department] needs to re-evaluate the occupancy load for the remainder of the facility. If the occupancy load is under 300, fire sprinklers would only need to be provided in the exit passages, as shown on our drawings. If the occupancy load exceeds 300, it requires fire sprinklers throughout the entire facility.⁹⁸

⁹⁶ REG memorandum to Carl Hastings dated December 28, 2001 (Exhibit 55).

⁹⁷ REG letter to Carl Hastings dated January 7, 2001 (Exhibit 56).

⁹⁸ REG letter to Carl Hastings dated January 7, 2001 (Exhibit 56).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

Issue: Whether REG first notified the CMB that a fire sprinkler was required after the construction documents were completed.

Opinion: It is obvious that although this criticism is true, it too is unjustified for two reasons. First, REG recommended in September 20, 2000 that the CMB fire department inspect the Center for compliance with life safety issues. CMB either failed to do so, or failed to inform REG of its findings. Second, the CMB fire department is still reviewing the construction drawings and has not, as of this writing determined all the requirements for the Center. It seems patently unfair to criticize REG for failing to predict the fire department's requirements when the fire department itself has not yet determined them.

**G. REG FAILED TO RESOLVE THE FEMA FLOOD PLAIN REQUIREMENTS,
NOTWITHSTANDING THE ISSUE WAS RAISED A YEAR EARLIER.**

The issue of flood plain requirements was known to REG and the CMB in early July, 2000.⁹⁹ On July 14, 2000 Reuben Caldwell recommended to Michel Magloire that the CMB seek a Flood Plain Management Board Variance.¹⁰⁰ On August 7, 2000 a report was issued which stated that:

Staff is also investigating the ways to obtain a flood variance before the Board of Adjustment.¹⁰¹

⁹⁹ REG draft letter to Michel Magloire dated July 7, 2000 (Exhibit 57).

¹⁰⁰ Reuben Caldwell memo to Michel Magloire dated July 14, 2000 (Exhibit 14).

¹⁰¹ South Shore Community Report (author unknown) dated August 7, 2000 (Exhibit 58).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

On September 11, 2000 Jorge Gonzalez informed the G.O. Bond Task Force that:

As a result of the building's historical significance, the City will seek a waiver from FEMA for the flood plain requirement which may reduce the project cost by \$82,303.¹⁰²

On November 20, 2000 REG sent Michel Magloire a draft of the letter it proposed to submit to the CMB Flood Plain Management Board with a request for him to review it along with the Application for Board of Adjustment Hearing with instructions to have it executed and available for him to pick up the following day in order to meet the application deadline.¹⁰³ On December 15, 2000 Phil Azan issued his memorandum in response to the CMB request for variance from flood plain management requirements in which he stated, "denial of the variance as recommended."¹⁰⁴ On January 4, 2001 the CMB requested that the Flood Plain Management Board continue the matter until its next regularly scheduled meeting on February 2, 2001.¹⁰⁵ In light of the CMB Building Official's recommendation opposing the flood plain variance, Assistant City Manager Schwartz withdrew the CMB application.¹⁰⁶ Subsequent to withdrawing its application to the Flood Plain Management Board, Mr. Schwartz left the employ of the CMB, and the issue lied dormant for nearly a

¹⁰² Jorge Gonzalez interoffice memorandum to the G.O. Bond Task Force dated September 11, 2000 (Exhibit 59 @ pp 2).

¹⁰³ REG fax transmittal to Michel Magloire dated November 20, 2000 (Exhibit 60).

¹⁰⁴ Philip Azan memorandum to Flood Plain Management Board dated December 15, 2000 (Exhibit 20).

¹⁰⁵ Matthew Schwartz letter to CMB Flood Plain Management Board dated January 4, 2001 (Exhibit 61).

¹⁰⁶ Interview with Michel Magloire on March 15, 2002.

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

year.¹⁰⁷ On January 25, 2001 REG informed that the proposed renovations would include, "FEMA flood proofing requirements," apparently indicating that the application for variance had been abandoned.¹⁰⁸ However, on December 13, 2001 Carl Hastings wrote to George Gomez, Director of the Planning Department to:

Please cancel the application for review of the subject project by the Flood Plain Management Board, as a proposal to flood proof the building has been submitted to, and accepted by the Building Official of the City of Miami Beach.¹⁰⁹

Nevertheless, on December 21, 2001 REG's structural engineer, Sinclair Engineering Company informed that:

[I]t is entirely unreasonable to believe that the structure can resist a reversed bending load on the order of 250 psf (hydrostatic pressure loading expected under extreme flood event). No normally designed and constructed slab can sustain loads of 500% beyond design capacity. No further rigorous analysis is warranted in order to prove this. There is no way to certify the existing floor slab structures for the calculated flood pressure called for in the FEMA Guidelines.¹¹⁰

After receiving its engineer's terse analysis REG requested a meeting with CMB to discuss, among other things, resolution of the FEMA flood zone requirements.¹¹¹ On

¹⁰⁷ Interview with Michel Magloire on March 15, 2002.

¹⁰⁸ REG letter to M-D Board of Rules and Appeals dated January 25, 2001 (Exhibit 22).

¹⁰⁹ Carl Hastings memorandum to Jorge Gomez dated December 13, 2001 (Exhibit 62).

¹¹⁰ Christopher E. Pruitt fax memorandum to REG dated December 21, 2001 (Exhibit 63).

¹¹¹ REG letter to Tim Hemstreet dated December 28, 2001 (Exhibit 64).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

March 5¹¹² and 22¹¹³, 2002 Sinclair Engineering Company issued reports to REG identifying the numerous difficulties of complying with the FEMA flood proofing requirements.

As a result of the impracticality of flood proofing the first floor of the Center, the CMB reapplied to the CMB Flood Plain Management Board and by April 10, 2002 was granted a variance from the flood proofing requirements.¹¹⁴

Issue: Whether REG failed to resolve the FEMA flood plain requirements, notwithstanding the issue was raised a year earlier.

Opinion: Clearly the FEMA flood plain requirement issue went unresolved for over one year. However, the CMB initially assumed the responsibility for resolving the problem by undertaking to obtain a variance from its own board. The CMB withdrew the application for variance, but no one re-initiated the application process or directed REG to flood proof the building. Ultimately, the problem was resolved as initially projected: by the CMB Flood Plain Management Board granting a variance. While REG was remiss in failing to force resolution of this critical design element, it hardly seems fair to criticize REG only for the delay of the CMB in obtaining a variance from its own Board.

¹¹² Sinclair Engineering Company letter to REG dated March 5, 2002 (Exhibit 65).

¹¹³ Sinclair Engineering Company letter to REG dated March 22, 2002 (Exhibit 66).

¹¹⁴ REG letter to Carl Hastings dated April 10, 2002 (Exhibit 67).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

H. AS OF JANUARY, 2002 THE CONSTRUCTION DOCUMENTS ARE STILL NOT COMPLETE NOTWITHSTANDING THE CMB BUILDING DEPARTMENT'S "BENDING OVER BACKWARDS TO HELP."

The discussion of the permitting, and the implications that the FEMA flood proofing and fire sprinkler requirements are having on the issuance of a building permit are discussed in Sections C, F, and G herein.

However, the issue of whether the CMB Building Department is bending over backwards to help has not been addressed. The documentation is replete with evidence of efforts to help obtain a permit, most notably by Carl Hastings. But, Mr. Hastings is not a member of the CMB Building Department. Nevertheless, it appears also that the CMB Building Department plans processors are diligently reviewing the plans and plans changes without delay. To that extent the CMB Building Department has been helpful. Yet it appears safe to say that the CMB Building Department is not bending over backwards to help. Review of the plans processors' comments sheets indicates that they are performing their tasks as intended without preferential treatment of any kind for this project.¹¹⁵ Moreover, while not a member of the CMB Building Department, the CMB Fire Department plans processor required REG to provide hydraulic calculations as a condition to receiving his approval.¹¹⁶ This event is noteworthy only to the extent that the fire department processor has the latitude to approve the plans subject to submittal of the hydraulic calculations at a later date.¹¹⁷ Accordingly, it appears that the implication that the CMB

¹¹⁵ Plans processors' review sheets dated October 12, 14, and 18 (Exhibit 68).

¹¹⁶ Carl Hastings fax to REG dated March 7, 2002 (Exhibit 69).

¹¹⁷ Telephone conversation with Carl Hastings on June 19, 2002.

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

Building Department is giving REG any preferential treatment in the permitting process is mis-founded.

I. THE ORIGINAL FEMA CALCULATIONS PROVIDED BY REG WERE INCORRECT, CAUSING REG TO ENGAGE ANOTHER CONSULTANT.

In January 2001 Matthew Schwartz was choreographing the application for flood elevation variance to the CMB Flood Plain Management Board.¹¹⁸ In conjunction with the application, REG submitted its opinion letter requesting approval of the application.¹¹⁹ Attached to, and referenced in, REG's letter was a letter from CRA Clarke, Inc., its structural engineer ("Clarke No. 1").¹²⁰ In Clarke No. 1 the engineer discusses four alternate proposals to flood proofing the first floor: adding thickness to the first floor, replacing the first floor, elevating the building by severing the first floor from its pile foundations, and creating an earth berm around the building. In the discussion, each proposal is dismissed. On January 4, 2001 CRA Clarke, Inc. issued a second report ("Clarke No. 2").¹²¹ In Clarke No. 2 the engineer reports that it is possible to reinforce the slab to withstand the force of the upward pressure of the flood-waters. He cautions, however, that this ability of the slab to resist the hydrostatic pressure does not automatically confer "flood-proofed" status. "The water can, and will, come through the

¹¹⁸ See Section G.

¹¹⁹ REG letter to CMB Flood Plain Management Board dated January 2, 2001 (Exhibit 70).

¹²⁰ CRA Clarke, Inc. undated letter to City of Miami Beach Public Works Department (Exhibit 70).

¹²¹ CRA Clarke, Inc. letter to Carla Dixon dated January 4, 2001 (Exhibit 71).

REPORT OF INVESTIGATION OF THE PROPOSED DEBARMENT OF
REG ARCHITECTS, INC. WITH RESPECT TO A&E CONTRACT ON
THE SOUTH SHORE COMMUNITY CENTER

walls, doors and windows (depending on the sill-height, of course)."

On March 5, 2002 Sinclair Engineering Company issued a report to REG ("Sinclair Report").¹²² The Sinclair Report states, among other things, that:

Both CRA Clarke, Inc. and Sinclair Engineering Company have stated that the existing slabs cannot withstand the calculated buoyancy forces necessary to satisfy the FEMA flood-proofing requirements. In order to provide the required resistance strength, a new, structurally reinforced overlay slab of between 4" to 6' would have to be added on top of the entire ground floor area - integrally attached to act as a composite mechanism with the existing slabs and grade beams.

The Sinclair Report further provides that:

While the economics and physical difficulties of this exercise can be easily recognized, the real negative impact occurs where all of the building doors, ingress and egress pathways, plumbing and equipment fixtures, etc. would be affected by this elevated floor level. Every door, frame and head condition will have to be revised in order to maintain a viable building.

The reports of the two engineers are consistent. Both state that it is possible to construct a slab, monolithically attached to the foundation, that will resist the FEMA imposed loads. Both also caution of the impracticality of the theoretical solution.

Issue: Whether the original FEMA calculations provided by REG were incorrect, causing REG to engage another consultant.

Opinion: The calculations of the two structural engineering consultants engaged by REG were consistent.

¹²² Sinclair Engineering Company letter to REG dated March 5, 2002 (Exhibit 65).

INFORMATIONAL ITEMS:

**D: FLAMINGO
PARK/PROPERTY
MANAGEMENT
YARD A/E
AUTHORIZATION
TO NEGOTIATE**

ITEM 6(D)

ITEM 6(D)

**CITY OF MIAMI BEACH
COMMISSION ITEM SUMMARY**



Condensed Title:

Acceptance of the City Manager's recommendation relative to the ranking of firms pursuant to RFQ No. 52-01/02 for Design and Construction Administration Services for the Flamingo Park and Property Management Yard Improvements Project.

Issue:

Whether to approve the City Manager's recommendation relative to the rankings of firms.

Item Summary/Recommendation:

On June 19, 2002, the Administration authorized the issuance of a Request for Qualifications from A/E firms. The purpose for this RFQ is to facilitate the City in securing a design team that includes, architecture, landscape architecture, and engineering components to complete the planning and construction design process for the Flamingo Park/Property Management Yard project. Approximately \$2.5 million is allocated for the park project and \$1.9 million for the Property Management facility.

RFQ No. 52-01/02 was issued on August 22, 2002 with an opening date of September 26, 2002. A pre-proposal conference to provide information to firms considering submitting a response was held on September 4, 2002. DemandStar by Onvia issued bid notices to one-thousand-three-hundred-nine (1,309) prospective proposers, resulting in fifty-one(51) proposers requesting RFQ packages, which resulted in the receipt of six (6) proposals, by firms, in response to the RFQ. Heery International's proposal was not considered for evaluation, as they submitted their proposal after the required deadline. The following are the firms that submitted proposal for this RFQ:

- EDAW, Inc.
- Indigo Service Corporation
- Post Buckley Schuh and Jernigan (PBS&J)
- The Russell Partnership, Inc.
- STA Architectural Group

An Evaluation Committee selected by the City Manager convened on November 20, 2002 to evaluate, listen to presentations and rank the five (5) firms who submitted proposals. Procurement staff coordinated and scheduled presentations for the Evaluation Committee meeting.

During deliberations, the Committee members discussed their individual ranking of the five firms and arrived at the following Committee ranking:

- First: EDAW, Inc.
- Second: The Russell Partnership, Inc.
- Third: Post Buckley Schuh and Jernigan

The firm of EDAW, Inc. was deemed to be the top ranked firm based on the experience and qualifications of their team.

Accept the City Manager's recommendation and authorize negotiations.

Advisory Board Recommendation:

N/A

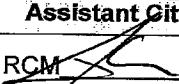
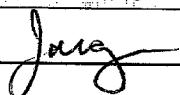
Financial Information:

Source of Funds: <input type="text"/>		Amount	Account	Approved	
		1	2	3	4
Finance Dept.	Total				

City Clerk's Office Legislative Tracking:

Gus Lopez

Sign-Offs:

Department Director	Assistant City Manager	City Manager
GL _____ TH _____	RCM 	

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AGENDA ITEM C7P

DATE 12-11-02

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.ci.miami-beach.fl.us



COMMISSION MEMORANDUM

To: Mayor David Dermer and
Members of the City Commission Date: December 11, 2002

From: Jorge M. Gonzalez *Jorge*
City Manager

Subject: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA ACCEPTING THE RECOMMENDATION OF THE CITY MANAGER PERTAINING TO THE RANKING OF QUALIFICATIONS RECEIVED PURSUANT TO REQUEST FOR QUALIFICATIONS (RFQ) NO. 52-01/02, FOR DESIGN AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE FLAMINGO PARK AND PROPERTY MANAGEMENT YARD IMPROVEMENTS PROJECT; AUTHORIZING THE ADMINISTRATION TO ENTER INTO NEGOTIATIONS WITH THE TOP-RANKED FIRM OF EDAW, INC., AND SHOULD THE ADMINISTRATION NOT BE ABLE TO NEGOTIATE AN AGREEMENT WITH THE TOP-RANKED FIRM; AUTHORIZING THE ADMINISTRATION TO NEGOTIATE WITH THE SECOND-RANKED FIRM OF THE RUSSELL PARTNERSHIP, INC., AND SHOULD THE ADMINISTRATION NOT BE ABLE TO NEGOTIATE AN AGREEMENT WITH THE SECOND-RANKED FIRM; FURTHER AUTHORIZING THE ADMINISTRATION TO NEGOTIATE WITH THE THIRD-RANKED FIRM OF POST BUCKLEY SCHUH AND JERNIGAN.

ADMINISTRATIVE RECOMMENDATION

Adopt the Resolution.

ANALYSIS

As outlined in Attachment A to this memorandum, the City needs to hire an A/E firm to plan and design improvements to Flamingo Park and the Property Management Yard. On June 19, 2002, the Administration authorized the issuance of a Request for Qualifications from A/E firms to facilitate the City in securing a design team that includes architecture, landscape architecture, and engineering components to complete the planning and construction design process for the Flamingo Park/Property Management Yard project. Approximately \$2.5 million in G.O. Bond funding is allocated for the Park project and \$1.9 million for the Property Management facility.

In contemplating the hiring of a firm to complete the design of improvements to Flamingo Park, a key concern was including the separately funded Property Management Facility within the project. Although it would be preferable to move the Property Management Yard out of the Park to another location, the City has exhausted potential alternatives sites where it could be relocated. Leaving the Property Management Yard in Flamingo Park is a concern that is proposed to be addressed through optimal location, building design, and

Commission Memo

RFQ 52-01/02 - DESIGN AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE FLAMINGO PARK AND PROPERTY MANAGEMENT YARD IMPROVEMENTS PROJECT

December 11, 2002

Page 2 of 5

screening. Thus it would be beneficial to have one firm design and oversee the construction of both projects so that coordination is maximized. In addition, the deterioration of the existing Property Management Yard is becoming a serious concern that requires timely attention. It is anticipated that in designing the combined project, the Property Management Yard could be accelerated as part of a first phase of the project.

RFQ No. 52-01/02 was issued on August 22, 2002 with an opening date of September 26, 2002. A pre-proposal conference to provide information to firms considering submitting a response was held on September 4, 2002. DemandStar by Onvia issued bid notices to one-thousand-three-hundred-nine (1,309) prospective proposers, resulting in fifty-one(51) proposers requesting RFQ packages, which resulted in the receipt of six (6) proposals, by firms, in response to the RFQ. Heery International's proposal was not considered for evaluation, as they submitted their proposal after the required deadline. The following are the responsive firms that submitted proposals for this RFQ.

- EDAW, Inc.
- Indigo Service Corporation
- Post Buckley Schuh and Jernigan (PBS&J)
- The Russell Partnership, Inc.
- STA Architectural Group

EDAW's proposal did not include the requested Questionnaire form, which requested the following information:

- Name, Address and Phone Numbers of the Company
- Summarized History of the Company
- Names of Officers and Owners of the Company
- Any past History of Criminal Violations of Principals or Owners of the Company
- List of any pending Lawsuits
- Conflict of Interest (Specifically in connection with this project)
- Public Disclosure. In order to determine whether the members of the Evaluation Committee for this Request for Proposals have any association or relationships which would constitute a conflict of interest, either actual or perceived, with any Proposer and/or individuals and entities comprising or representing such Proposer.

The City Attorney's office reviewed EDAW's proposal and determined that the omission of the Questionnaire in EDAW's proposal was not a material deviation as most of the information was already in other portions of their submittal and that the Administration had the authority to request said Questionnaire to be submitted prior to the Committee meeting. EDAW provided said Questionnaire on November 19, 2002.

Commission Memo

RFQ 52-01/02 - DESIGN AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE FLAMINGO PARK AND PROPERTY MANAGEMENT YARD IMPROVEMENTS PROJECT

December 11, 2002

Page 3 of 5

On October 2, 2002, the City Manager, via Letter to Commission (LTC) No. 223-2002, appointed an Evaluation Committee ("the Committee") consisting of the following individuals:

- Kevin Smith, Director, Parks and Recreation Department (Chairperson)
- Brad Judd, Director, Property Management Division
- William Cary, Director, Historic Preservation and Neighborhood Planning Division
- Alex Rolandelli, CIP Office South Beach Construction Coordinator
- Randall Robinson, Resident and longtime activist
- Jeff Speck, Resident, nationally known Urban Planner
- Debbie Wasserman, Resident, South Beach property owner

On November 20, 2002, the Committee convened and all Committee members were in attendance. They were provided with the project overview and background information by Donald Shockey, CIP Senior Capital Projects Planner and Todd Osborn of URS, Program Manager for this project. The Committee evaluated the proposals submitted by all firms and were given presentations by all 5 firms. The firms were provided the opportunity to address the Committee with a 15 minute presentation, followed by a 15 minute question and answer session. Additionally, the Committee reviewed references and Dun and Bradstreet reports secured by the Procurement staff.

Furthermore, they discussed the following RFQ evaluation criteria for the selection of Architectural and Engineering firms which is governed by Section 287.055, Florida Statutes, known as the Consultants' Competitive Negotiation Act (CCNA). The following are the CCNA RFQ Evaluation Criteria factors used to evaluate and rank the respondents:

- Ability of Professional Personnel - 30 Points
- Past Performance - 20 Points
- Willingness to meet time and budget requirements - 20 Points
- Location - 10 Points
- Recent, current, and projected workloads of the firms - 10 Points
- The volume of work previously awarded to each firm by the agency, with the object of effecting an equitable distribution of contracts among qualified firms, provided such distribution does not violate the principle of selection of the most highly qualified firms - 10 Points

Commission Memo

RFQ 52-01/02 - DESIGN AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE FLAMINGO PARK AND PROPERTY MANAGEMENT YARD IMPROVEMENTS PROJECT

December 11, 2002

Page 4 of 5

During deliberations, the Committee members discussed their individual ranking of the five firms and arrived at the following Committee ranking:

	<u>INDIGO</u>	<u>PBS&J</u>	<u>RUSSELL PARTNERSHIP</u>	<u>STA</u>	<u>EDAW</u>
Kevin Smith	60 (5)	72 (4)	74 (3)	82 (2)	85 (1)
Brad Judd	70 (5)	92 (2)	84 (3)	83 (4)	95 (1)
William Cary	78 (4)	90 (2)	90 (2)	89 (3)	91 (1)
Alex Rolandelli	58 (5)	80 (3)	85 (2)	63 (4)	95 (1)
Randall Robinson	90 (4)	94 (3)	96 (2)	90 (4)	98 (1)
Jeff Speck	76 (4)	82 (3)	88 (2)	82 (3)	94 (1)
Debbie Wasserman	65 (5)	79 (4)	90 (1)	84 (2)	83 (3)
RANKINGS	(5)	(3)	(2)	(4)	(1)

LEGEND:

- First: EDAW, Inc.
- Second: The Russell Partnership, Inc.
- Third: Post, Buckley, Schuh and Jernigan, Inc.

The firm of EDAW, Inc. was deemed to be the top ranked firm based on the experience and qualifications of their team. EDAW, Inc. has extensive working knowledge of the City of Miami Beach and its programs and has worked with City staff on various Public Works and Capital Improvement Projects.

EDAW, Inc. will provide exceptional client services as they have done in the past for the City.

EDAW, Inc. will offer the following to the City of Miami Beach:

- Internationally recognized planning firm known for their innovative approach to park's planning projects.
- Exceptional team professionals recognized by their clients and other peers for their award winning work.
- Understanding of the delivery of parks and recreation services, from the master planning level to design, construction and operation.
- Thorough knowledge of local and regional issues.
- Strong track record of successfully completing projects within budget and time schedule.

Commission Memo

RFQ 52-01/02 - DESIGN AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE FLAMINGO PARK AND PROPERTY MANAGEMENT YARD IMPROVEMENTS PROJECT

December 11, 2002

Page 5 of 5

- Extensive experience in facilitating public meetings.

RELATED EXPERIENCE PROJECT MANAGER

David Sacks, ASLA

14 Years of Experience in the practice of Landscape Architecture. He has been extensively involved in the master planning, site design, construction administration and project management of parks, public gardens, streetscapes and other public facilities, and in planning for the adaptive rehabilitation of historic landscapes. Additionally he has provided the following:

- Extensive experience in the design of parks; both active and passive.
- Award winning designs of recreational facilities
- Planning and design for historic properties and cultural landscapes
- Variety of public-sector project types, ranging from streetscapes to facilities landscape designs.
- Municipal/Agency Parks and Recreational Facilities design:
 - City of Plantation, Florida
 - City of Fort Lauderdale, Florida
 - Miami-Dade County Parks and Recreation
 - United States National Park Service

As the Project Manager for EDAW, Inc. Mr. Sacks has managed several design projects such as:

Fairchild Tropical Garden Master Plan, Miami, Florida, Project Director - Provided Master Plan for 83-acre world renowned public botanical garden in the South Florida area.

Master Plan for Matheson Hammock Park, Project Director - Provided Master Plan update for the 635-acre National Historic Register park, which is one of the oldest and most significant resource-based parks in Miami-Dade County.

Biscayne National Park, Project Director - Provided new site Master Plan for visitor facilities at the Shark Valley visitor center, enhancement of water access at the Everglades City visitor center, and a number of smaller improvement projects at various locations within the park.

Plantation Central Park Expansion, Project Director - Provided site planning and design of Plantation Central Park's \$5.2 million expansion, comprising the City's flagship active recreation park.

Commission Memo

RFQ 52-01/02 - DESIGN AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE FLAMINGO PARK AND PROPERTY MANAGEMENT YARD IMPROVEMENTS PROJECT

December 11, 2002

Page 6 of 5

CONCLUSION

The Administration recommends that the Mayor and City Commission adopt the attached resolution which accepts the City Manager's recommendation, and authorizes the Administration to enter into negotiations with the top-ranked firm of EDAW, Inc.; and should the Administration not be able to negotiate an agreement with the top ranked firm, authorizing the Administration to negotiate with second-ranked firm of The Russell Partnership, Inc.; and, should the Administration not be able to negotiate an agreement with the second-ranked firm, further authorizing the Administration to negotiate with the third-ranked firm of Post Buckley Schuh and Jernigan, Inc..

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ATTACHMENT A:

Flamingo Park/Property Management Yard Prior Commission Action

On November 8, 1994, Miami Beach residents approved the issuance of \$15 million in general obligation bonds for park improvements (Parks Bond). Bermello Ajamil and Partners, Inc. (B&A) prepared a Master Plan that addressed the needs of twenty (20) parks of various sizes, and improvements for the Boardwalk and bikeways. The Mayor and City Commission adopted the Master Plan on June 19, 1996.

The City issued RLF 11-96/97, seeking the professional services of an architectural/engineering firm or firms to provide design services, construction and bidding documents, construction observation, project administration, scheduling, and cost estimating for the parks addressed by the Master Plan. On July 16, 1997, the Mayor and City Commission approved a Resolution authorizing the City to enter into an agreement with The Corradino Group (formerly known as Carr Smith Corradino) for professional services related to the Parks Bond Program projects including Scott Rakow Youth Center, Flamingo Park Pool, and Normandy Park in the amount of \$536,068 from the Parks Bond.

The Mayor and City Commission approved schematic plans for the base bids and base bid budgets for each project, and authorized the Administration to move forward with designs and bid specifications for the projects on May 20, 1998. On July 15, 1998, the Mayor and City Commission appropriated additional funding for the Parks Master Plan Bond Program in the amount of \$13,980,915. This action also amended the professional services agreement with The Corradino Group, increasing the agreement amount by \$237,955.

On July 7, 1999, the Mayor and City Commission amended the agreement with The Corradino Group in the amount of \$74,977 for the provision of additional services not included in the original scope of work, and additional cost for surveying.

On November 2, 1999, Miami Beach residents approved the issuance of approximately \$92 million in General Obligation (GO) Bonds. Of the \$24.8 million GO Bond funds that were allocated for Parks and Beaches projects, approximately \$2.8 million were for the construction of the Scott Rakow Youth Center, Flamingo Park Pool, and Normandy Park projects included under The Corradino Group's professional services agreement.

The Flamingo Pool project was completed in Summer 2002. However, only the preliminary planning has been completed for improvements to the remainder of the Park, which were also included in The Corradino Group's original scope of services. Since the time of execution of the original Corradino agreement, a determination was made that the Property Management Yard needs to remain within Flamingo Park due to insufficient space at any other City-owned facility. As a result, the most effective approach is to have the same design consultant design the Park and the Property Management Yard together. The Corradino Group's agreement could not be amended to include the Property Management Yard since it would significantly alter the character of the original RFP, and the project was removed from The Corradino Group's scope through Commission Resolution No. 2002-24805 on April 10, 2002. As such, a new A/E needs to be selected to plan and design Flamingo Park/Property Management Yard improvements.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA ACCEPTING THE RECOMMENDATION OF THE CITY MANAGER PERTAINING TO THE RANKING OF QUALIFICATIONS RECEIVED PURSUANT TO REQUEST FOR QUALIFICATIONS (RFQ) NO. 52-01/02, FOR DESIGN AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE FLAMINGO PARK AND PROPERTY MANAGEMENT YARD IMPROVEMENTS PROJECT; AUTHORIZING THE ADMINISTRATION TO ENTER INTO NEGOTIATIONS WITH THE TOP-RANKED FIRM OF EDAW, INC., AND SHOULD THE ADMINISTRATION NOT BE ABLE TO NEGOTIATE AN AGREEMENT WITH THE TOP-RANKED FIRM; AUTHORIZING THE ADMINISTRATION TO NEGOTIATE WITH THE SECOND-RANKED FIRM OF THE RUSSELL PARTNERSHIP, INC., AND SHOULD THE ADMINISTRATION NOT BE ABLE TO NEGOTIATE AN AGREEMENT WITH THE SECOND-RANKED FIRM; FURTHER AUTHORIZING THE ADMINISTRATION TO NEGOTIATE WITH THE THIRD-RANKED FIRM OF POST BUCKLEY SCHUH AND JERNIGAN.

WHEREAS, On June 19, 2002, the Administration authorized the issuance of a Request for Qualifications from A/E firms for the purpose to facilitate the City in securing a design team that includes, architecture, landscape architecture, and engineering components to complete the planning and construction design process for the Flamingo Park/Property Management Yard project; and

WHEREAS, approximately \$2.5 million is allocated for the park project and \$1.9 million for the Property Management facility; and

WHEREAS, RFQ No. 52-01/02 was issued by the City on August 22, 2002 with an opening date of September 26, 2002; and

WHEREAS, six (6) proposals were received in response to the RFQ. Heery International's proposal was not considered for evaluation, as they submitted their proposal after the required deadline. The following are the firms that submitted proposal for this RFQ.firm submitted proposals in response to the RFQ:

- EDAW, Inc.
- Indigo Service Corporation
- Post Buckley Schuh and Jernigan (PBS&J)
- The Russell Partnership, Inc.
- STA Architectural Group; and

WHEREAS, EDAW's proposal did not include the requested Questionnaire form. The City Attorney's office reviewed EDAW's proposal and determined that the omission of the Questionnaire in EDAW's proposal was not a material deviation and that the Administration had the authority to request said Questionnaire to be submitted prior to the Committee meeting. EDAW provided said Questionnaire on November 19, 2002; and

WHEREAS, an Evaluation Committee was appointed by the City Manager consisting of the following individuals:

- Kevin Smith, Director, Parks and Recreation Department (Chairperson)
- Brad Judd, Director, Property Management Division
- William Cary, Director, Historic Preservation & Neighborhood Planning Division

- Alex Rolandelli, CIP Office South Beach Construction Coordinator
- Randall Robinson, Resident and longtime activist
- Jeff Speck, Resident, nationally known Urban Planner
- Debbie Wasserman, Resident, South Beach property owner; and

WHEREAS, the Committee convened on November 20, 2002 and evaluated proposals, listened to a 15 minute presentation and conducted question and answer sessions with each firm, and afterwards ranked the firms as follows:

- First: EDAW, Inc.
- Second: The Russell Partnership, Inc.
- Third: Post Buckley Schuh and Jernigan, Inc.

WHEREAS, the City Manager has reviewed the Evaluation Committee's recommendation, and herein recommends that the Mayor and City Commission enter into negotiations with the first-ranked firm of EDAW, Inc., and if unsuccessful, negotiate with the second-ranked firm of The Russell Partnership, Inc., and if unsuccessful, negotiate with the third-ranked firm of Post Buckley Schuh and Jernigan, Inc.

NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND THE CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, that the Mayor and City Commission herein accept the recommendation of the City Manager pertaining to the qualifications received pursuant to Request for Qualifications (RFQ) No. 52-01/02 for Design and Construction Administration Services for the Flamingo Park and Property Management Yard Improvements Project; authorizing the Administration to enter into negotiations with the top-ranked firm of EDAW, Inc., and, should the Administration not be able to negotiate an Agreement with the top-ranked firm, authorizing the Administration to negotiate with the second-ranked firm of The Russell Partnership, Inc.; and, should the Administration not be able to negotiate an Agreement with the second-ranked firm, further authorizing the Administration to negotiate with the third-ranked firm of Post Buckley Schuh and Jernigan.

PASSED and ADOPTED this _____ day of _____, 2002.

ATTEST:

MAYOR

CITY CLERK

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APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION

[Signature] 12-4-02
City Attorney Date
[Signature]

C7P A Resolution Accepting The Recommendation Of The City Manager Pertaining To The Ranking Of Qualifications Received Pursuant To Request For Qualifications (RFQ) No. 52-01/02, For Design And Construction Administration Services For The Flamingo Park And Property Management Yard Improvements Project; Authorizing The Administration To Enter Into Negotiations With The Top-Ranked Firm Of Edaw, Inc., And Should The Administration Not Be Able To Negotiate An Agreement With The Top-Ranked Firm; Authorizing The Administration To Negotiate With The Second-Ranked Firm Of The Russell Partnership, Inc., And Should The Administration Not Be Able To Negotiate An Agreement With The Second-Ranked Firm; Further Authorizing The Administration To Negotiate With The Third-Ranked Firm Of Post Buckley Schuh And Jernigan.

(Procurement)

ACTION: Resolution No. 2002-25087 adopted. Tim Hemstreet to handle.

